

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 5 TOHOPEKALIGA

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,622	4,582	5,555	8,627,909
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,328	1,727	1,330	3,162,310
CONTRACTED INSTRUCTIONAL SERVICES	219	261	323	520,888
SCHOOL ADMINISTRATION	315	500	683	749,846
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	348	372	418	829,160
FOOD SERVICE	439	569	599	1,045,881
OPERATION AND MAINTENANCE OF PLANT	1,103	1,000	1,138	2,626,517
OTHER SCHOOL LEVEL SUPPORT SERVICES	350	425	294	834,491
TOTAL SCHOOL COSTS	7,724	9,436	10,340	18,397,002

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,176	3,847	4,631	5,407,072
ESOL PROGRAM	3,319	4,231	5,726	409,817
EXCEPTIONAL PROGRAMS	6,165	7,897	8,660	2,008,771
CAREER EDUCATION PROGRAMS	3,484	3,397	4,518	802,249
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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FLORIDA DEPARTMENT OF EDUCATION  
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 11 HARMONY COMMUNITY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,562	4,582	5,555	4,033,515
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,482	1,727	1,330	1,310,034
CONTRACTED INSTRUCTIONAL SERVICES	268	261	323	236,929
SCHOOL ADMINISTRATION	533	500	683	470,872
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	355	372	418	313,929
FOOD SERVICE	540	569	599	477,333
OPERATION AND MAINTENANCE OF PLANT	891	1,000	1,138	787,601
OTHER SCHOOL LEVEL SUPPORT SERVICES	373	425	294	329,602
TOTAL SCHOOL COSTS	9,004	9,436	10,340	7,959,815

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,107	3,847	4,631	2,900,856
ESOL PROGRAM	4,389	4,231	5,726	193,280
EXCEPTIONAL PROGRAMS	7,016	7,897	8,660	939,379
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 40 NARCOOSSEE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,774	4,582	5,555	5,009,795
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,481	1,727	1,330	1,965,817
CONTRACTED INSTRUCTIONAL SERVICES	204	261	323	270,168
SCHOOL ADMINISTRATION	467	500	683	619,495
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	305	372	418	405,452
FOOD SERVICE	502	569	599	665,790
OPERATION AND MAINTENANCE OF PLANT	898	1,000	1,138	1,192,171
OTHER SCHOOL LEVEL SUPPORT SERVICES	336	425	294	445,765
TOTAL SCHOOL COSTS	7,967	9,436	10,340	10,574,453

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,296	3,847	4,631	3,419,657
ESOL PROGRAM	3,755	4,231	5,726	190,929
EXCEPTIONAL PROGRAMS	5,850	7,897	8,660	1,399,209
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 41 DISCOVERY INTERMEDIATE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,680	4,582	5,555	4,535,849
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,788	1,727	1,330	1,733,116
CONTRACTED INSTRUCTIONAL SERVICES	239	261	323	231,650
SCHOOL ADMINISTRATION	542	500	683	524,877
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	342	372	418	331,211
FOOD SERVICE	575	569	599	557,326
OPERATION AND MAINTENANCE OF PLANT	1,100	1,000	1,138	1,066,325
OTHER SCHOOL LEVEL SUPPORT SERVICES	383	425	294	371,055
TOTAL SCHOOL COSTS	9,649	9,436	10,340	9,351,409

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,722	3,847	4,631	2,548,568
ESOL PROGRAM	4,237	4,231	5,726	149,859
EXCEPTIONAL PROGRAMS	7,378	7,897	8,660	1,837,422
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 42 KISSIMMEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,193	4,582	5,555	4,569,658
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,701	1,727	1,330	1,496,644
CONTRACTED INSTRUCTIONAL SERVICES	266	261	323	234,000
SCHOOL ADMINISTRATION	424	500	683	372,746
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	470	372	418	413,286
FOOD SERVICE	729	569	599	641,753
OPERATION AND MAINTENANCE OF PLANT	977	1,000	1,138	859,884
OTHER SCHOOL LEVEL SUPPORT SERVICES	418	425	294	367,859
TOTAL SCHOOL COSTS	10,178	9,436	10,340	8,955,830

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,020	3,847	4,631	1,913,366
ESOL PROGRAM	4,733	4,231	5,726	1,452,810
EXCEPTIONAL PROGRAMS	12,399	7,897	8,660	1,203,482
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 43 NARCOOSSEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,347	4,582	5,555	5,708,328
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,216	1,727	1,330	1,596,438
CONTRACTED INSTRUCTIONAL SERVICES	220	261	323	288,307
SCHOOL ADMINISTRATION	393	500	683	516,219
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	340	372	418	445,939
FOOD SERVICE	448	569	599	587,888
OPERATION AND MAINTENANCE OF PLANT	761	1,000	1,138	998,908
OTHER SCHOOL LEVEL SUPPORT SERVICES	454	425	294	596,047
TOTAL SCHOOL COSTS	8,179	9,436	10,340	10,738,074

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,543	3,847	4,631	3,383,427
ESOL PROGRAM	4,094	4,231	5,726	548,153
EXCEPTIONAL PROGRAMS	7,918	7,897	8,660	1,776,748
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 61 CENTRAL AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,524	4,582	5,555	3,135,160
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,405	1,727	1,330	1,365,285
CONTRACTED INSTRUCTIONAL SERVICES	265	261	323	150,155
SCHOOL ADMINISTRATION	636	500	683	361,240
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	489	372	418	277,574
FOOD SERVICE	815	569	599	462,557
OPERATION AND MAINTENANCE OF PLANT	1,284	1,000	1,138	728,992
OTHER SCHOOL LEVEL SUPPORT SERVICES	385	425	294	218,332
TOTAL SCHOOL COSTS	11,803	9,436	10,340	6,699,295

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,385	3,847	4,631	1,367,149
ESOL PROGRAM	4,551	4,231	5,726	752,124
EXCEPTIONAL PROGRAMS	11,222	7,897	8,660	1,015,887
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 71 HIGHLANDS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,876	4,582	5,555	3,263,797
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,923	1,727	1,330	1,287,215
CONTRACTED INSTRUCTIONAL SERVICES	244	261	323	163,568
SCHOOL ADMINISTRATION	642	500	683	429,594
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	378	372	418	253,123
FOOD SERVICE	607	569	599	406,598
OPERATION AND MAINTENANCE OF PLANT	1,335	1,000	1,138	893,580
OTHER SCHOOL LEVEL SUPPORT SERVICES	362	425	294	242,165
TOTAL SCHOOL COSTS	10,367	9,436	10,340	6,939,640

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,828	3,847	4,631	1,298,946
ESOL PROGRAM	3,817	4,231	5,726	847,240
EXCEPTIONAL PROGRAMS	10,351	7,897	8,660	1,117,611
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 81 OSCEOLA HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,317	4,582	5,555	9,759,731
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,739	1,727	1,330	3,931,126
CONTRACTED INSTRUCTIONAL SERVICES	263	261	323	593,821
SCHOOL ADMINISTRATION	341	500	683	770,168
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	344	372	418	777,905
FOOD SERVICE	421	569	599	951,185
OPERATION AND MAINTENANCE OF PLANT	900	1,000	1,138	2,033,888
OTHER SCHOOL LEVEL SUPPORT SERVICES	440	425	294	994,218
TOTAL SCHOOL COSTS	8,765	9,436	10,340	19,812,042

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,757	3,847	4,631	5,526,828
ESOL PROGRAM	3,760	4,231	5,726	811,236
EXCEPTIONAL PROGRAMS	7,557	7,897	8,660	2,743,958
CAREER EDUCATION PROGRAMS	3,219	3,397	4,518	677,709

ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 91 DENN JOHN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,361	4,582	5,555	3,937,289
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,824	1,727	1,330	1,646,750
CONTRACTED INSTRUCTIONAL SERVICES	246	261	323	222,040
SCHOOL ADMINISTRATION	614	500	683	554,589
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	345	372	418	311,534
FOOD SERVICE	636	569	599	573,721
OPERATION AND MAINTENANCE OF PLANT	1,229	1,000	1,138	1,109,400
OTHER SCHOOL LEVEL SUPPORT SERVICES	380	425	294	343,022
TOTAL SCHOOL COSTS	9,635	9,436	10,340	8,698,345

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,881	3,847	4,631	2,439,833
ESOL PROGRAM	3,721	4,231	5,726	387,160
EXCEPTIONAL PROGRAMS	6,527	7,897	8,660	1,110,296
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 101 THACKER AVENUE ELEMENTARY FOR INTERNATIONAL STUDIES

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,665	4,582	5,555	3,603,546
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,052	1,727	1,330	1,305,303
CONTRACTED INSTRUCTIONAL SERVICES	278	261	323	177,096
SCHOOL ADMINISTRATION	670	500	683	426,256
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	492	372	418	312,907
FOOD SERVICE	821	569	599	522,276
OPERATION AND MAINTENANCE OF PLANT	1,238	1,000	1,138	787,400
OTHER SCHOOL LEVEL SUPPORT SERVICES	431	425	294	274,204
TOTAL SCHOOL COSTS	11,647	9,436	10,340	7,408,988

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,602	3,847	4,631	1,897,336
ESOL PROGRAM	5,145	4,231	5,726	676,211
EXCEPTIONAL PROGRAMS	11,147	7,897	8,660	1,029,999
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES



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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 111 ST. CLOUD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,166	4,582	5,555	4,149,919
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,742	1,727	1,330	1,399,561
CONTRACTED INSTRUCTIONAL SERVICES	269	261	323	216,278
SCHOOL ADMINISTRATION	505	500	683	405,892
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	365	372	418	293,356
FOOD SERVICE	669	569	599	537,265
OPERATION AND MAINTENANCE OF PLANT	890	1,000	1,138	715,158
OTHER SCHOOL LEVEL SUPPORT SERVICES	505	425	294	405,673
TOTAL SCHOOL COSTS	10,111	9,436	10,340	8,123,102

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,069	3,847	4,631	2,429,427
ESOL PROGRAM	4,919	4,231	5,726	273,589
EXCEPTIONAL PROGRAMS	9,602	7,897	8,660	1,446,903
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES





FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 201 ST. CLOUD HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,337	4,582	5,555	8,544,796
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,479	1,727	1,330	2,914,049
CONTRACTED INSTRUCTIONAL SERVICES	239	261	323	470,698
SCHOOL ADMINISTRATION	410	500	683	808,460
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	376	372	418	741,059
FOOD SERVICE	422	569	599	832,294
OPERATION AND MAINTENANCE OF PLANT	896	1,000	1,138	1,764,277
OTHER SCHOOL LEVEL SUPPORT SERVICES	449	425	294	884,225
TOTAL SCHOOL COSTS	8,608	9,436	10,340	16,959,858

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,508	3,847	4,631	4,809,847
ESOL PROGRAM	3,863	4,231	5,726	225,852
EXCEPTIONAL PROGRAMS	7,514	7,897	8,660	2,954,392
CAREER EDUCATION PROGRAMS	3,762	3,397	4,518	554,705

ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 251 KISSIMMEE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,521	4,582	5,555	6,418,320
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,846	1,727	1,330	2,620,306
CONTRACTED INSTRUCTIONAL SERVICES	270	261	323	383,771
SCHOOL ADMINISTRATION	388	500	683	550,284
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	390	372	418	553,524
FOOD SERVICE	764	569	599	1,083,981
OPERATION AND MAINTENANCE OF PLANT	807	1,000	1,138	1,146,168
OTHER SCHOOL LEVEL SUPPORT SERVICES	485	425	294	688,792
TOTAL SCHOOL COSTS	9,471	9,436	10,340	13,445,146

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,706	3,847	4,631	3,366,003
ESOL PROGRAM	4,001	4,231	5,726	917,954
EXCEPTIONAL PROGRAMS	7,572	7,897	8,660	2,134,363
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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FLORIDA DEPARTMENT OF EDUCATION  
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 252 HARMONY MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,989	4,582	5,555	3,742,867
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,545	1,727	1,330	1,449,463
CONTRACTED INSTRUCTIONAL SERVICES	253	261	323	237,626
SCHOOL ADMINISTRATION	552	500	683	518,017
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	292	372	418	273,882
FOOD SERVICE	523	569	599	490,720
OPERATION AND MAINTENANCE OF PLANT	1,151	1,000	1,138	1,079,618
OTHER SCHOOL LEVEL SUPPORT SERVICES	350	425	294	328,304
TOTAL SCHOOL COSTS	8,655	9,436	10,340	8,120,497

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,397	3,847	4,631	2,545,282
ESOL PROGRAM	3,738	4,231	5,726	53,154
EXCEPTIONAL PROGRAMS	6,550	7,897	8,660	1,144,431
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 271 MICHIGAN AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,262	4,582	5,555	4,004,807
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,647	1,727	1,330	1,253,470
CONTRACTED INSTRUCTIONAL SERVICES	268	261	323	203,959
SCHOOL ADMINISTRATION	527	500	683	400,926
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	397	372	418	302,312
FOOD SERVICE	204	569	599	155,024
OPERATION AND MAINTENANCE OF PLANT	1,053	1,000	1,138	801,339
OTHER SCHOOL LEVEL SUPPORT SERVICES	397	425	294	301,874
TOTAL SCHOOL COSTS	9,755	9,436	10,340	7,423,711

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,131	3,847	4,631	2,287,225
ESOL PROGRAM	4,808	4,231	5,726	301,654
EXCEPTIONAL PROGRAMS	9,794	7,897	8,660	1,415,928
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES





DISTRICT: 49 OSCEOLA

SCHOOL: 272 ST. CLOUD MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,801	4,582	5,555	5,698,684
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,806	1,727	1,330	2,143,941
CONTRACTED INSTRUCTIONAL SERVICES	251	261	323	297,478
SCHOOL ADMINISTRATION	425	500	683	503,936
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	349	372	418	414,207
FOOD SERVICE	674	569	599	799,982
OPERATION AND MAINTENANCE OF PLANT	836	1,000	1,138	991,804
OTHER SCHOOL LEVEL SUPPORT SERVICES	384	425	294	455,433
TOTAL SCHOOL COSTS	9,526	9,436	10,340	11,305,465

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,877	3,847	4,631	3,342,205
ESOL PROGRAM	4,011	4,231	5,726	108,415
EXCEPTIONAL PROGRAMS	7,547	7,897	8,660	2,248,064
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

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DISTRICT: 49 OSCEOLA

SCHOOL: 300 KOA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,633	4,582	5,555	3,403,644
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,064	1,727	1,330	1,247,086
CONTRACTED INSTRUCTIONAL SERVICES	294	261	323	177,452
SCHOOL ADMINISTRATION	612	500	683	369,689
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	435	372	418	262,541
FOOD SERVICE	943	569	599	569,567
OPERATION AND MAINTENANCE OF PLANT	1,157	1,000	1,138	699,171
OTHER SCHOOL LEVEL SUPPORT SERVICES	403	425	294	243,362
TOTAL SCHOOL COSTS	11,541	9,436	10,340	6,972,512

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,521	3,847	4,631	1,815,539
ESOL PROGRAM	5,165	4,231	5,726	449,806
EXCEPTIONAL PROGRAMS	9,852	7,897	8,660	1,138,299
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 301 REEDY CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,216	4,582	5,555	4,413,890
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,734	1,727	1,330	1,467,429
CONTRACTED INSTRUCTIONAL SERVICES	296	261	323	250,127
SCHOOL ADMINISTRATION	452	500	683	382,220
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	441	372	418	373,627
FOOD SERVICE	610	569	599	515,820
OPERATION AND MAINTENANCE OF PLANT	1,027	1,000	1,138	868,794
OTHER SCHOOL LEVEL SUPPORT SERVICES	487	425	294	412,488
TOTAL SCHOOL COSTS	10,263	9,436	10,340	8,684,395

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,371	3,847	4,631	2,342,125
ESOL PROGRAM	3,236	4,231	5,726	476,718
EXCEPTIONAL PROGRAMS	9,778	7,897	8,660	1,595,047
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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DISTRICT: 49 OSCEOLA

SCHOOL: 302 WESTSIDE K-8 SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,644	4,582	5,555	8,608,685
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,727	1,727	1,330	3,201,117
CONTRACTED INSTRUCTIONAL SERVICES	266	261	323	492,526
SCHOOL ADMINISTRATION	417	500	683	772,556
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	394	372	418	730,393
FOOD SERVICE	499	569	599	925,902
OPERATION AND MAINTENANCE OF PLANT	909	1,000	1,138	1,685,945
OTHER SCHOOL LEVEL SUPPORT SERVICES	597	425	294	1,106,557
TOTAL SCHOOL COSTS	9,453	9,436	10,340	17,523,681

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,962	3,847	4,631	4,872,128
ESOL PROGRAM	4,479	4,231	5,726	1,777,550
EXCEPTIONAL PROGRAMS	8,624	7,897	8,660	1,959,007
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 311 NEPTUNE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,821	4,582	5,555	4,838,255
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,726	1,727	1,330	1,732,327
CONTRACTED INSTRUCTIONAL SERVICES	253	261	323	253,494
SCHOOL ADMINISTRATION	506	500	683	508,004
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	349	372	418	349,784
FOOD SERVICE	635	569	599	637,085
OPERATION AND MAINTENANCE OF PLANT	910	1,000	1,138	913,463
OTHER SCHOOL LEVEL SUPPORT SERVICES	402	425	294	403,646
TOTAL SCHOOL COSTS	9,602	9,436	10,340	9,636,058

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,877	3,847	4,631	2,832,561
ESOL PROGRAM	3,949	4,231	5,726	209,463
EXCEPTIONAL PROGRAMS	8,168	7,897	8,660	1,796,231
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES



FLORIDA DEPARTMENT OF EDUCATION  
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 321 VENTURA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,328	4,582	5,555	3,920,595
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,907	1,727	1,330	1,403,083
CONTRACTED INSTRUCTIONAL SERVICES	264	261	323	194,530
SCHOOL ADMINISTRATION	536	500	683	394,071
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	401	372	418	295,265
FOOD SERVICE	609	569	599	447,917
OPERATION AND MAINTENANCE OF PLANT	1,102	1,000	1,138	810,733
OTHER SCHOOL LEVEL SUPPORT SERVICES	382	425	294	280,902
TOTAL SCHOOL COSTS	10,529	9,436	10,340	7,747,096

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,387	3,847	4,631	2,125,193
ESOL PROGRAM	4,506	4,231	5,726	613,774
EXCEPTIONAL PROGRAMS	10,263	7,897	8,660	1,181,628
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
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OTHER MATERIALS AND SUPPLIES



FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 341 HORIZON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,391	4,582	5,555	5,769,215
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,751	1,727	1,330	2,300,401
CONTRACTED INSTRUCTIONAL SERVICES	239	261	323	313,799
SCHOOL ADMINISTRATION	433	500	683	568,382
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	325	372	418	426,926
FOOD SERVICE	672	569	599	882,287
OPERATION AND MAINTENANCE OF PLANT	963	1,000	1,138	1,265,834
OTHER SCHOOL LEVEL SUPPORT SERVICES	401	425	294	527,324
TOTAL SCHOOL COSTS	9,175	9,436	10,340	12,054,168

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,743	3,847	4,631	3,578,079
ESOL PROGRAM	4,062	4,231	5,726	263,449
EXCEPTIONAL PROGRAMS	6,581	7,897	8,660	1,927,687
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES



FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 401 BOGGY CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,394	4,582	5,555	3,217,493
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,141	1,727	1,330	1,277,089
CONTRACTED INSTRUCTIONAL SERVICES	276	261	323	164,512
SCHOOL ADMINISTRATION	633	500	683	377,745
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	464	372	418	276,813
FOOD SERVICE	709	569	599	422,711
OPERATION AND MAINTENANCE OF PLANT	1,080	1,000	1,138	644,373
OTHER SCHOOL LEVEL SUPPORT SERVICES	397	425	294	237,044
TOTAL SCHOOL COSTS	11,094	9,436	10,340	6,617,780

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,388	3,847	4,631	1,494,628
ESOL PROGRAM	4,572	4,231	5,726	667,952
EXCEPTIONAL PROGRAMS	9,615	7,897	8,660	1,054,913
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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FLORIDA DEPARTMENT OF EDUCATION  
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 501 HICKORY TREE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,198	4,582	5,555	3,414,846
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,778	1,727	1,330	1,168,112
CONTRACTED INSTRUCTIONAL SERVICES	253	261	323	166,305
SCHOOL ADMINISTRATION	560	500	683	368,004
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	382	372	418	251,115
FOOD SERVICE	611	569	599	401,183
OPERATION AND MAINTENANCE OF PLANT	1,071	1,000	1,138	703,761
OTHER SCHOOL LEVEL SUPPORT SERVICES	382	425	294	250,982
TOTAL SCHOOL COSTS	10,235	9,436	10,340	6,724,308

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,147	3,847	4,631	1,947,441
ESOL PROGRAM	4,641	4,231	5,726	327,919
EXCEPTIONAL PROGRAMS	9,768	7,897	8,660	1,139,486
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 601 GATEWAY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,259	4,582	5,555	7,107,517
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,793	1,727	1,330	2,992,347
CONTRACTED INSTRUCTIONAL SERVICES	292	261	323	488,060
SCHOOL ADMINISTRATION	445	500	683	742,649
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	354	372	418	591,144
FOOD SERVICE	543	569	599	906,073
OPERATION AND MAINTENANCE OF PLANT	1,063	1,000	1,138	1,774,144
OTHER SCHOOL LEVEL SUPPORT SERVICES	525	425	294	876,493
TOTAL SCHOOL COSTS	9,274	9,436	10,340	15,478,427

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,652	3,847	4,631	4,295,078
ESOL PROGRAM	3,491	4,231	5,726	388,834
EXCEPTIONAL PROGRAMS	7,391	7,897	8,660	2,105,536
CAREER EDUCATION PROGRAMS	3,295	3,397	4,518	318,069

ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES



FLORIDA DEPARTMENT OF EDUCATION  
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 701 MILL CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,154	4,582	5,555	3,800,177
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,761	1,727	1,330	1,298,176
CONTRACTED INSTRUCTIONAL SERVICES	265	261	323	195,251
SCHOOL ADMINISTRATION	622	500	683	458,720
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	385	372	418	284,110
FOOD SERVICE	796	569	599	586,945
OPERATION AND MAINTENANCE OF PLANT	1,002	1,000	1,138	738,997
OTHER SCHOOL LEVEL SUPPORT SERVICES	386	425	294	284,951
TOTAL SCHOOL COSTS	10,371	9,436	10,340	7,647,327

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,091	3,847	4,631	2,037,801
ESOL PROGRAM	4,649	4,231	5,726	491,023
EXCEPTIONAL PROGRAMS	9,517	7,897	8,660	1,271,353
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 711 CELEBRATION SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,046	4,582	5,555	6,955,354
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,263	1,727	1,330	2,171,792
CONTRACTED INSTRUCTIONAL SERVICES	201	261	323	344,741
SCHOOL ADMINISTRATION	399	500	683	686,129
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	300	372	418	515,408
FOOD SERVICE	508	569	599	872,777
OPERATION AND MAINTENANCE OF PLANT	879	1,000	1,138	1,510,843
OTHER SCHOOL LEVEL SUPPORT SERVICES	343	425	294	589,532
TOTAL SCHOOL COSTS	7,939	9,436	10,340	13,646,576

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,511	3,847	4,631	4,301,901
ESOL PROGRAM	3,973	4,231	5,726	929,379
EXCEPTIONAL PROGRAMS	6,635	7,897	8,660	1,724,074
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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FLORIDA DEPARTMENT OF EDUCATION  
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2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 801 LAKEVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,175	4,582	5,555	4,095,029
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,905	1,727	1,330	1,263,678
CONTRACTED INSTRUCTIONAL SERVICES	274	261	323	181,662
SCHOOL ADMINISTRATION	600	500	683	397,696
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	398	372	418	264,173
FOOD SERVICE	688	569	599	456,147
OPERATION AND MAINTENANCE OF PLANT	966	1,000	1,138	640,874
OTHER SCHOOL LEVEL SUPPORT SERVICES	437	425	294	289,646
TOTAL SCHOOL COSTS	11,443	9,436	10,340	7,588,905

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,684	3,847	4,631	2,251,662
ESOL PROGRAM	4,914	4,231	5,726	227,735
EXCEPTIONAL PROGRAMS	11,870	7,897	8,660	1,615,632
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES



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DISTRICT: 49 OSCEOLA

SCHOOL: 811 PLEASANT HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,617	4,582	5,555	4,081,949
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,076	1,727	1,330	1,508,849
CONTRACTED INSTRUCTIONAL SERVICES	292	261	323	212,221
SCHOOL ADMINISTRATION	605	500	683	439,289
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	426	372	418	309,332
FOOD SERVICE	635	569	599	461,187
OPERATION AND MAINTENANCE OF PLANT	1,313	1,000	1,138	954,312
OTHER SCHOOL LEVEL SUPPORT SERVICES	409	425	294	296,995
TOTAL SCHOOL COSTS	11,373	9,436	10,340	8,264,134

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,632	3,847	4,631	1,966,225
ESOL PROGRAM	5,449	4,231	5,726	819,655
EXCEPTIONAL PROGRAMS	8,541	7,897	8,660	1,296,069
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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DISTRICT: 49 OSCEOLA

SCHOOL: 821 PARKWAY MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,630	4,582	5,555	3,705,722
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,005	1,727	1,330	1,604,418
CONTRACTED INSTRUCTIONAL SERVICES	264	261	323	211,000
SCHOOL ADMINISTRATION	761	500	683	609,012
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	354	372	418	283,355
FOOD SERVICE	562	569	599	450,138
OPERATION AND MAINTENANCE OF PLANT	1,044	1,000	1,138	835,255
OTHER SCHOOL LEVEL SUPPORT SERVICES	427	425	294	341,957
TOTAL SCHOOL COSTS	10,047	9,436	10,340	8,040,857

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,954	3,847	4,631	2,250,535
ESOL PROGRAM	3,973	4,231	5,726	245,790
EXCEPTIONAL PROGRAMS	7,140	7,897	8,660	1,209,397
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
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FLORIDA DEPARTMENT OF EDUCATION  
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 831 DEERWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,047	4,582	5,555	3,012,078
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,912	1,727	1,330	952,489
CONTRACTED INSTRUCTIONAL SERVICES	281	261	323	140,159
SCHOOL ADMINISTRATION	768	500	683	382,299
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	466	372	418	232,238
FOOD SERVICE	804	569	599	400,381
OPERATION AND MAINTENANCE OF PLANT	1,390	1,000	1,138	692,409
OTHER SCHOOL LEVEL SUPPORT SERVICES	441	425	294	219,818
TOTAL SCHOOL COSTS	12,109	9,436	10,340	6,031,871

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,888	3,847	4,631	1,684,957
ESOL PROGRAM	5,380	4,231	5,726	321,867
EXCEPTIONAL PROGRAMS	10,749	7,897	8,660	1,005,254
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
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FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 841 POINCIANA HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,890	4,582	5,555	9,181,997
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,590	1,727	1,330	3,753,159
CONTRACTED INSTRUCTIONAL SERVICES	276	261	323	652,579
SCHOOL ADMINISTRATION	306	500	683	721,674
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	346	372	418	817,804
FOOD SERVICE	414	569	599	977,509
OPERATION AND MAINTENANCE OF PLANT	997	1,000	1,138	2,352,607
OTHER SCHOOL LEVEL SUPPORT SERVICES	427	425	294	1,008,002
TOTAL SCHOOL COSTS	8,246	9,436	10,340	19,465,331

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,497	3,847	4,631	5,545,643
ESOL PROGRAM	3,332	4,231	5,726	493,071
EXCEPTIONAL PROGRAMS	5,968	7,897	8,660	2,284,714
CAREER EDUCATION PROGRAMS	3,521	3,397	4,518	858,569
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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FLORIDA DEPARTMENT OF EDUCATION  
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 842 LIBERTY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,981	4,582	5,555	6,902,260
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,841	1,727	1,330	3,192,199
CONTRACTED INSTRUCTIONAL SERVICES	311	261	323	538,604
SCHOOL ADMINISTRATION	411	500	683	712,706
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	397	372	418	688,754
FOOD SERVICE	546	569	599	946,176
OPERATION AND MAINTENANCE OF PLANT	1,088	1,000	1,138	1,885,697
OTHER SCHOOL LEVEL SUPPORT SERVICES	421	425	294	729,253
TOTAL SCHOOL COSTS	8,996	9,436	10,340	15,595,649

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,326	3,847	4,631	3,759,393
ESOL PROGRAM	3,397	4,231	5,726	279,842
EXCEPTIONAL PROGRAMS	6,929	7,897	8,660	2,214,920
CAREER EDUCATION PROGRAMS	3,220	3,397	4,518	648,105

ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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FLORIDA DEPARTMENT OF EDUCATION  
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 851 CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,773	4,582	5,555	3,206,698
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,426	1,727	1,330	1,148,387
CONTRACTED INSTRUCTIONAL SERVICES	311	261	323	147,226
SCHOOL ADMINISTRATION	827	500	683	391,749
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	474	372	418	224,241
FOOD SERVICE	896	569	599	424,399
OPERATION AND MAINTENANCE OF PLANT	1,404	1,000	1,138	664,805
OTHER SCHOOL LEVEL SUPPORT SERVICES	467	425	294	221,221
TOTAL SCHOOL COSTS	13,578	9,436	10,340	6,428,726

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,005	3,847	4,631	1,198,557
ESOL PROGRAM	5,522	4,231	5,726	744,459
EXCEPTIONAL PROGRAMS	12,745	7,897	8,660	1,263,682
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 859 HERITAGE PARK ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,241	4,582	5,555	611,931
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	5,486	1,727	1,330	363,278
CONTRACTED INSTRUCTIONAL SERVICES	463	261	323	30,637
SCHOOL ADMINISTRATION	7	500	683	463
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	2,364	372	418	156,544
FOOD SERVICE	4	569	599	278
OPERATION AND MAINTENANCE OF PLANT	682	1,000	1,138	45,151
OTHER SCHOOL LEVEL SUPPORT SERVICES	677	425	294	44,845
TOTAL SCHOOL COSTS	18,924	9,436	10,340	1,253,127

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	9,057	3,847	4,631	309,476
ESOL PROGRAM	0	4,231	5,726	0
EXCEPTIONAL PROGRAMS	9,414	7,897	8,660	276,010
CAREER EDUCATION PROGRAMS	9,687	3,397	4,518	26,445
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 861 OSCEOLA TECHNICAL COLLEGE KISSIMMEE CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	652,898	4,582	5,555	385,210
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,262,407	1,727	1,330	1,334,820
CONTRACTED INSTRUCTIONAL SERVICES	64,325	261	323	37,952
SCHOOL ADMINISTRATION	1,022,915	500	683	603,520
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	240,176	372	418	141,704
FOOD SERVICE	5,881	569	599	3,470
OPERATION AND MAINTENANCE OF PLANT	967,066	1,000	1,138	570,569
OTHER SCHOOL LEVEL SUPPORT SERVICES	546,620	425	294	322,506
TOTAL SCHOOL COSTS	5,762,288	9,436	10,340	3,399,751

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	1,408,262	3,847	4,631	295,735
ESOL PROGRAM	0	4,231	5,726	0
EXCEPTIONAL PROGRAMS	235,461	7,897	8,660	89,475
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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FLORIDA DEPARTMENT OF EDUCATION  
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 862 PROFESSIONAL & TECHNICAL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,340	4,582	5,555	1,661,580
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,101	1,727	1,330	1,045,219
CONTRACTED INSTRUCTIONAL SERVICES	177	261	323	87,825
SCHOOL ADMINISTRATION	1,045	500	683	520,094
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	355	372	418	176,496
FOOD SERVICE	126	569	599	62,451
OPERATION AND MAINTENANCE OF PLANT	778	1,000	1,138	387,101
OTHER SCHOOL LEVEL SUPPORT SERVICES	302	425	294	150,262
TOTAL SCHOOL COSTS	8,224	9,436	10,340	4,091,028

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,163	3,847	4,631	1,378,176
ESOL PROGRAM	5,633	4,231	5,726	29,573
EXCEPTIONAL PROGRAMS	4,737	7,897	8,660	206,589
CAREER EDUCATION PROGRAMS	3,645	3,397	4,518	47,242
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 901 POINCIANA ACADEMY OF FINE ARTS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,966	4,582	5,555	3,492,947
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,126	1,727	1,330	1,244,851
CONTRACTED INSTRUCTIONAL SERVICES	339	261	323	198,558
SCHOOL ADMINISTRATION	672	500	683	393,472
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	533	372	418	311,933
FOOD SERVICE	743	569	599	435,196
OPERATION AND MAINTENANCE OF PLANT	1,193	1,000	1,138	698,422
OTHER SCHOOL LEVEL SUPPORT SERVICES	454	425	294	265,822
TOTAL SCHOOL COSTS	12,026	9,436	10,340	7,041,201

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,973	3,847	4,631	1,820,899
ESOL PROGRAM	5,080	4,231	5,726	469,298
EXCEPTIONAL PROGRAMS	9,473	7,897	8,660	1,202,750
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 902 CELEBRATION HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,780	4,582	5,555	9,678,544
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,345	1,727	1,330	3,444,521
CONTRACTED INSTRUCTIONAL SERVICES	196	261	323	501,246
SCHOOL ADMINISTRATION	284	500	683	727,229
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	306	372	418	784,399
FOOD SERVICE	482	569	599	1,233,224
OPERATION AND MAINTENANCE OF PLANT	878	1,000	1,138	2,247,921
OTHER SCHOOL LEVEL SUPPORT SERVICES	411	425	294	1,051,102
TOTAL SCHOOL COSTS	7,682	9,436	10,340	19,668,186

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,439	3,847	4,631	5,806,236
ESOL PROGRAM	3,079	4,231	5,726	1,110,901
EXCEPTIONAL PROGRAMS	6,379	7,897	8,660	2,316,826
CAREER EDUCATION PROGRAMS	3,001	3,397	4,518	444,581

ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 904 PARTIN SETTLEMENT ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,633	4,582	5,555	4,430,541
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,859	1,727	1,330	1,462,228
CONTRACTED INSTRUCTIONAL SERVICES	271	261	323	212,930
SCHOOL ADMINISTRATION	514	500	683	403,890
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	406	372	418	319,559
FOOD SERVICE	833	569	599	655,176
OPERATION AND MAINTENANCE OF PLANT	1,047	1,000	1,138	823,782
OTHER SCHOOL LEVEL SUPPORT SERVICES	415	425	294	326,392
TOTAL SCHOOL COSTS	10,978	9,436	10,340	8,634,498

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,136	3,847	4,631	2,265,098
ESOL PROGRAM	4,687	4,231	5,726	537,817
EXCEPTIONAL PROGRAMS	13,109	7,897	8,660	1,627,626
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES



FLORIDA DEPARTMENT OF EDUCATION  
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 921 OSCEOLA COUNTY SCHOOL FOR THE ARTS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,323	4,582	5,555	3,884,516
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,614	1,727	1,330	1,450,339
CONTRACTED INSTRUCTIONAL SERVICES	222	261	323	199,915
SCHOOL ADMINISTRATION	554	500	683	498,032
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	310	372	418	278,950
FOOD SERVICE	522	569	599	469,450
OPERATION AND MAINTENANCE OF PLANT	950	1,000	1,138	853,753
OTHER SCHOOL LEVEL SUPPORT SERVICES	445	425	294	399,462
TOTAL SCHOOL COSTS	8,940	9,436	10,340	8,034,417

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,962	3,847	4,631	2,835,216
ESOL PROGRAM	4,501	4,231	5,726	38,707
EXCEPTIONAL PROGRAMS	5,685	7,897	8,660	945,619
CAREER EDUCATION PROGRAMS	8,031	3,397	4,518	64,974
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES



FLORIDA DEPARTMENT OF EDUCATION  
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 922 HARMONY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,594	4,582	5,555	8,843,568
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,238	1,727	1,330	3,045,693
CONTRACTED INSTRUCTIONAL SERVICES	210	261	323	517,022
SCHOOL ADMINISTRATION	324	500	683	798,292
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	351	372	418	862,570
FOOD SERVICE	386	569	599	949,771
OPERATION AND MAINTENANCE OF PLANT	864	1,000	1,138	2,124,560
OTHER SCHOOL LEVEL SUPPORT SERVICES	314	425	294	772,516
TOTAL SCHOOL COSTS	7,281	9,436	10,340	17,913,992

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,172	3,847	4,631	5,692,969
ESOL PROGRAM	3,304	4,231	5,726	196,007
EXCEPTIONAL PROGRAMS	6,006	7,897	8,660	2,404,485
CAREER EDUCATION PROGRAMS	2,675	3,397	4,518	550,107
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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FLORIDA DEPARTMENT OF EDUCATION  
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 931 FLORA RIDGE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,999	4,582	5,555	5,083,675
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,873	1,727	1,330	1,904,879
CONTRACTED INSTRUCTIONAL SERVICES	320	261	323	325,490
SCHOOL ADMINISTRATION	417	500	683	423,892
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	409	372	418	416,354
FOOD SERVICE	671	569	599	682,286
OPERATION AND MAINTENANCE OF PLANT	841	1,000	1,138	855,703
OTHER SCHOOL LEVEL SUPPORT SERVICES	373	425	294	378,909
TOTAL SCHOOL COSTS	9,903	9,436	10,340	10,071,188

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,221	3,847	4,631	2,527,555
ESOL PROGRAM	4,656	4,231	5,726	1,310,833
EXCEPTIONAL PROGRAMS	9,121	7,897	8,660	1,245,287
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 933 NEPTUNE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,090	4,582	5,555	4,649,496
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,803	1,727	1,330	1,646,637
CONTRACTED INSTRUCTIONAL SERVICES	258	261	323	235,242
SCHOOL ADMINISTRATION	369	500	683	337,023
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	410	372	418	374,915
FOOD SERVICE	806	569	599	736,497
OPERATION AND MAINTENANCE OF PLANT	858	1,000	1,138	784,113
OTHER SCHOOL LEVEL SUPPORT SERVICES	411	425	294	375,352
TOTAL SCHOOL COSTS	10,005	9,436	10,340	9,139,275

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,200	3,847	4,631	2,525,025
ESOL PROGRAM	4,250	4,231	5,726	652,291
EXCEPTIONAL PROGRAMS	9,280	7,897	8,660	1,472,180
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 950 OSCEOLA TECHNICAL COLLEGE ST CLOUD CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,582	5,555	32,980
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,727	1,330	174,398
CONTRACTED INSTRUCTIONAL SERVICES	0	261	323	836
SCHOOL ADMINISTRATION	0	500	683	151,898
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	372	418	3,690
FOOD SERVICE	0	569	599	523
OPERATION AND MAINTENANCE OF PLANT	0	1,000	1,138	113,951
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	425	294	224,828
TOTAL SCHOOL COSTS	0	9,436	10,340	703,104

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,847	4,631	32,213
ESOL PROGRAM	0	4,231	5,726	0
EXCEPTIONAL PROGRAMS	0	7,897	8,660	767
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 951 OSCEOLA TECHNICAL COLLEGE POINCIANA CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,582	5,555	4
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,727	1,330	86,081
CONTRACTED INSTRUCTIONAL SERVICES	0	261	323	2
SCHOOL ADMINISTRATION	0	500	683	131,767
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	372	418	21
FOOD SERVICE	0	569	599	249
OPERATION AND MAINTENANCE OF PLANT	0	1,000	1,138	96,257
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	425	294	14,606
TOTAL SCHOOL COSTS	0	9,436	10,340	328,987

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,847	4,631	1
ESOL PROGRAM	0	4,231	5,726	0
EXCEPTIONAL PROGRAMS	0	7,897	8,660	3
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 957 CHESTNUT ELEMENTARY SCHOOL FOR SCIENCE AND ENGINEERING

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,340	4,582	5,555	3,552,591
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,727	1,727	1,330	1,149,128
CONTRACTED INSTRUCTIONAL SERVICES	275	261	323	182,643
SCHOOL ADMINISTRATION	613	500	683	407,635
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	441	372	418	293,525
FOOD SERVICE	752	569	599	500,023
OPERATION AND MAINTENANCE OF PLANT	1,087	1,000	1,138	722,835
OTHER SCHOOL LEVEL SUPPORT SERVICES	381	425	294	253,656
TOTAL SCHOOL COSTS	10,616	9,436	10,340	7,062,036

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,304	3,847	4,631	2,050,655
ESOL PROGRAM	4,727	4,231	5,726	390,709
EXCEPTIONAL PROGRAMS	10,466	7,897	8,660	1,111,227
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 958 SUNRISE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,869	4,582	5,555	4,811,092
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,497	1,727	1,330	1,478,853
CONTRACTED INSTRUCTIONAL SERVICES	249	261	323	245,780
SCHOOL ADMINISTRATION	447	500	683	441,366
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	438	372	418	432,865
FOOD SERVICE	623	569	599	615,574
OPERATION AND MAINTENANCE OF PLANT	945	1,000	1,138	933,653
OTHER SCHOOL LEVEL SUPPORT SERVICES	458	425	294	452,887
TOTAL SCHOOL COSTS	9,526	9,436	10,340	9,412,070

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,939	3,847	4,631	2,434,246
ESOL PROGRAM	4,198	4,231	5,726	791,188
EXCEPTIONAL PROGRAMS	8,728	7,897	8,660	1,585,658
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 961 EAST LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,972	4,582	5,555	4,399,477
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,655	1,727	1,330	1,464,116
CONTRACTED INSTRUCTIONAL SERVICES	257	261	323	227,140
SCHOOL ADMINISTRATION	428	500	683	378,351
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	409	372	418	362,144
FOOD SERVICE	639	569	599	565,752
OPERATION AND MAINTENANCE OF PLANT	891	1,000	1,138	788,309
OTHER SCHOOL LEVEL SUPPORT SERVICES	406	425	294	359,179
TOTAL SCHOOL COSTS	9,657	9,436	10,340	8,544,468

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,071	3,847	4,631	2,503,347
ESOL PROGRAM	3,969	4,231	5,726	527,539
EXCEPTIONAL PROGRAMS	9,985	7,897	8,660	1,368,591
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 962 NEOCITY ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,866	4,582	5,555	1,930,831
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,078	1,727	1,330	824,739
CONTRACTED INSTRUCTIONAL SERVICES	327	261	323	129,951
SCHOOL ADMINISTRATION	992	500	683	393,663
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	564	372	418	223,935
FOOD SERVICE	192	569	599	76,323
OPERATION AND MAINTENANCE OF PLANT	938	1,000	1,138	372,341
OTHER SCHOOL LEVEL SUPPORT SERVICES	972	425	294	385,498
TOTAL SCHOOL COSTS	10,929	9,436	10,340	4,337,281

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,536	3,847	4,631	1,005,627
ESOL PROGRAM	0	4,231	5,726	0
EXCEPTIONAL PROGRAMS	5,493	7,897	8,660	698,030
CAREER EDUCATION PROGRAMS	4,732	3,397	4,518	227,174
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES



FLORIDA DEPARTMENT OF EDUCATION  
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DISTRICT: 49 OSCEOLA

SCHOOL: 991 CANOE CREEK K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,159	4,582	5,555	4,259,555
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	697	1,727	1,330	713,646
CONTRACTED INSTRUCTIONAL SERVICES	5	261	323	5,252
SCHOOL ADMINISTRATION	466	500	683	477,258
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	11	372	418	11,064
FOOD SERVICE	405	569	599	415,084
OPERATION AND MAINTENANCE OF PLANT	918	1,000	1,138	939,968
OTHER SCHOOL LEVEL SUPPORT SERVICES	61	425	294	62,510
TOTAL SCHOOL COSTS	6,722	9,436	10,340	6,884,337

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,165	3,847	4,631	3,293,975
ESOL PROGRAM	4,183	4,231	5,726	315,742
EXCEPTIONAL PROGRAMS	4,117	7,897	8,660	649,838
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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FLORIDA DEPARTMENT OF EDUCATION  
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 7004 OSCEOLA VIRTUAL FRANCHISE (SECONDARY)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,062	4,582	5,555	2,776,764
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,197	1,727	1,330	818,425
CONTRACTED INSTRUCTIONAL SERVICES	971	261	323	663,664
SCHOOL ADMINISTRATION	505	500	683	344,985
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	266	372	418	182,133
FOOD SERVICE	4	569	599	2,829
OPERATION AND MAINTENANCE OF PLANT	289	1,000	1,138	197,483
OTHER SCHOOL LEVEL SUPPORT SERVICES	249	425	294	169,996
TOTAL SCHOOL COSTS	7,543	9,436	10,340	5,156,279

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,014	3,847	4,631	2,361,472
ESOL PROGRAM	3,895	4,231	5,726	27,461
EXCEPTIONAL PROGRAMS	4,392	7,897	8,660	387,831
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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DISTRICT: 49 OSCEOLA

SCHOOL: 9002 ADULT LEARNING CENTER OSCEOLA

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,582	5,555	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,727	1,330	1,013,691
CONTRACTED INSTRUCTIONAL SERVICES	0	261	323	0
SCHOOL ADMINISTRATION	0	500	683	437,472
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	372	418	0
FOOD SERVICE	0	569	599	1,867
OPERATION AND MAINTENANCE OF PLANT	0	1,000	1,138	239,931
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	425	294	234,781
TOTAL SCHOOL COSTS	0	9,436	10,340	1,927,742

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,847	4,631	0
ESOL PROGRAM	0	4,231	5,726	0
EXCEPTIONAL PROGRAMS	0	7,897	8,660	0
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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FLORIDA DEPARTMENT OF EDUCATION  
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9003 ZENITH ACCELERATED ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,469	4,582	5,555	2,302,741
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,153	1,727	1,330	1,327,596
CONTRACTED INSTRUCTIONAL SERVICES	309	261	323	130,023
SCHOOL ADMINISTRATION	1,132	500	683	476,832
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	412	372	418	173,436
FOOD SERVICE	1,245	569	599	524,260
OPERATION AND MAINTENANCE OF PLANT	1,286	1,000	1,138	541,580
OTHER SCHOOL LEVEL SUPPORT SERVICES	368	425	294	154,945
TOTAL SCHOOL COSTS	13,374	9,436	10,340	5,631,413

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,724	3,847	4,631	1,483,966
ESOL PROGRAM	4,577	4,231	5,726	71,729
EXCEPTIONAL PROGRAMS	8,574	7,897	8,660	617,410
CAREER EDUCATION PROGRAMS	6,717	3,397	4,518	129,636

ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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FLORIDA DEPARTMENT OF EDUCATION  
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 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9020 OASIS RESIDENTIAL CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,569	4,582	5,555	155,854
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,119	1,727	1,330	23,047
CONTRACTED INSTRUCTIONAL SERVICES	324	261	323	6,672
SCHOOL ADMINISTRATION	6	500	683	122
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	477	372	418	9,822
FOOD SERVICE	4	569	599	87
OPERATION AND MAINTENANCE OF PLANT	559	1,000	1,138	11,518
OTHER SCHOOL LEVEL SUPPORT SERVICES	512	425	294	10,552
TOTAL SCHOOL COSTS	10,570	9,436	10,340	217,674

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,489	3,847	4,631	142,884
ESOL PROGRAM	0	4,231	5,726	0
EXCEPTIONAL PROGRAMS	8,589	7,897	8,660	12,970
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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DISTRICT: 49 OSCEOLA

SCHOOL: 9036 NEW BEGINNINGS EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,373	4,582	5,555	1,772,846
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,298	1,727	1,330	917,437
CONTRACTED INSTRUCTIONAL SERVICES	294	261	323	81,793
SCHOOL ADMINISTRATION	1,412	500	683	392,907
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	503	372	418	140,050
FOOD SERVICE	2,623	569	599	729,722
OPERATION AND MAINTENANCE OF PLANT	1,507	1,000	1,138	419,132
OTHER SCHOOL LEVEL SUPPORT SERVICES	398	425	294	110,723
TOTAL SCHOOL COSTS	16,408	9,436	10,340	4,564,610

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,003	3,847	4,631	1,276,498
ESOL PROGRAM	7,728	4,231	5,726	55,253
EXCEPTIONAL PROGRAMS	7,558	7,897	8,660	441,095
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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DISTRICT: 49 OSCEOLA

SCHOOL: 9041 HOSPITAL/HOMEBOUND PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			137,259,942	19.67	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			559,756,784	80.23	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			714,024	0.10	22,876,493	0.07
TOTAL			697,730,750	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	27,008	4,582	5,555	451,579
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	5,575	1,727	1,330	93,212
CONTRACTED INSTRUCTIONAL SERVICES	3,003	261	323	50,207
SCHOOL ADMINISTRATION	24	500	683	404
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,675	372	418	27,999
FOOD SERVICE	4	569	599	70
OPERATION AND MAINTENANCE OF PLANT	2,571	1,000	1,138	42,988
OTHER SCHOOL LEVEL SUPPORT SERVICES	2,207	425	294	36,906
TOTAL SCHOOL COSTS	42,067	9,436	10,340	703,365

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,847	4,631	0
ESOL PROGRAM	0	4,231	5,726	0
EXCEPTIONAL PROGRAMS	27,073	7,897	8,660	451,579
CAREER EDUCATION PROGRAMS	0	3,397	4,518	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES

