

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 5 TOHOPEKALIGA

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,097	4,941	5,740	10,390,499
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,233	1,760	1,421	3,128,014
CONTRACTED INSTRUCTIONAL SERVICES	336	389	372	851,696
SCHOOL ADMINISTRATION	383	543	714	971,411
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	350	447	479	887,564
FOOD SERVICE	438	585	662	1,109,762
OPERATION AND MAINTENANCE OF PLANT	1,021	1,088	1,288	2,588,949
OTHER SCHOOL LEVEL SUPPORT SERVICES	299	392	329	758,081
TOTAL SCHOOL COSTS	8,157	10,145	11,005	20,685,976

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,673	4,118	4,755	6,651,766
ESOL PROGRAM	3,721	4,515	5,740	526,015
EXCEPTIONAL PROGRAMS	6,515	8,592	9,033	2,274,929
CAREER EDUCATION PROGRAMS	3,993	3,953	4,665	937,789

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 11 HARMONY COMMUNITY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,762	4,941	5,740	4,746,428
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,455	1,760	1,421	1,450,215
CONTRACTED INSTRUCTIONAL SERVICES	360	389	372	358,787
SCHOOL ADMINISTRATION	514	543	714	512,446
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	371	447	479	369,753
FOOD SERVICE	553	585	662	550,825
OPERATION AND MAINTENANCE OF PLANT	903	1,088	1,288	899,801
OTHER SCHOOL LEVEL SUPPORT SERVICES	309	392	329	308,251
TOTAL SCHOOL COSTS	9,227	10,145	11,005	9,196,506

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,128	4,118	4,755	3,207,206
ESOL PROGRAM	4,808	4,515	5,740	313,610
EXCEPTIONAL PROGRAMS	7,926	8,592	9,033	1,225,612
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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DISTRICT: 49 OSCEOLA

SCHOOL: 40 NARCOOSSEE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,334	4,941	5,740	5,945,978
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,536	1,760	1,421	2,106,882
CONTRACTED INSTRUCTIONAL SERVICES	307	389	372	421,357
SCHOOL ADMINISTRATION	502	543	714	688,781
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	417	447	479	572,424
FOOD SERVICE	478	585	662	655,605
OPERATION AND MAINTENANCE OF PLANT	978	1,088	1,288	1,341,223
OTHER SCHOOL LEVEL SUPPORT SERVICES	306	392	329	419,727
TOTAL SCHOOL COSTS	8,858	10,145	11,005	12,151,977

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,738	4,118	4,755	4,021,467
ESOL PROGRAM	4,387	4,515	5,740	216,146
EXCEPTIONAL PROGRAMS	6,921	8,592	9,033	1,708,365
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 41 DISCOVERY INTERMEDIATE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,122	4,941	5,740	4,563,079
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,827	1,760	1,421	1,627,862
CONTRACTED INSTRUCTIONAL SERVICES	329	389	372	292,791
SCHOOL ADMINISTRATION	620	543	714	552,523
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	445	447	479	396,847
FOOD SERVICE	610	585	662	543,139
OPERATION AND MAINTENANCE OF PLANT	1,348	1,088	1,288	1,201,211
OTHER SCHOOL LEVEL SUPPORT SERVICES	346	392	329	308,016
TOTAL SCHOOL COSTS	10,647	10,145	11,005	9,485,468

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,996	4,118	4,755	2,570,764
ESOL PROGRAM	4,257	4,515	5,740	135,921
EXCEPTIONAL PROGRAMS	8,608	8,592	9,033	1,856,394
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 49 OSCEOLA

SCHOOL: 42 KISSIMMEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,683	4,941	5,740	4,613,074
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,079	1,760	1,421	1,687,164
CONTRACTED INSTRUCTIONAL SERVICES	359	389	372	291,644
SCHOOL ADMINISTRATION	487	543	714	395,050
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	507	447	479	411,613
FOOD SERVICE	687	585	662	557,505
OPERATION AND MAINTENANCE OF PLANT	1,072	1,088	1,288	870,087
OTHER SCHOOL LEVEL SUPPORT SERVICES	409	392	329	331,809
TOTAL SCHOOL COSTS	11,283	10,145	11,005	9,157,946

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,398	4,118	4,755	1,663,130
ESOL PROGRAM	5,006	4,515	5,740	1,737,591
EXCEPTIONAL PROGRAMS	14,033	8,592	9,033	1,212,353
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 49 OSCEOLA

SCHOOL: 43 NARCOOSSEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,782	4,941	5,740	7,032,978
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,255	1,760	1,421	1,845,170
CONTRACTED INSTRUCTIONAL SERVICES	346	389	372	509,210
SCHOOL ADMINISTRATION	379	543	714	556,818
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	341	447	479	501,532
FOOD SERVICE	452	585	662	664,240
OPERATION AND MAINTENANCE OF PLANT	845	1,088	1,288	1,243,306
OTHER SCHOOL LEVEL SUPPORT SERVICES	596	392	329	875,885
TOTAL SCHOOL COSTS	8,996	10,145	11,005	13,229,139

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,849	4,118	4,755	4,080,206
ESOL PROGRAM	4,233	4,515	5,740	720,508
EXCEPTIONAL PROGRAMS	9,275	8,592	9,033	2,232,264
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 61 CENTRAL AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,501	4,941	5,740	3,720,017
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,601	1,760	1,421	1,488,283
CONTRACTED INSTRUCTIONAL SERVICES	446	389	372	255,372
SCHOOL ADMINISTRATION	727	543	714	415,891
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	626	447	479	358,199
FOOD SERVICE	981	585	662	561,365
OPERATION AND MAINTENANCE OF PLANT	1,378	1,088	1,288	788,547
OTHER SCHOOL LEVEL SUPPORT SERVICES	380	392	329	217,291
TOTAL SCHOOL COSTS	13,640	10,145	11,005	7,804,965

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,038	4,118	4,755	1,496,456
ESOL PROGRAM	5,708	4,515	5,740	946,905
EXCEPTIONAL PROGRAMS	11,681	8,592	9,033	1,276,656
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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DISTRICT: 49 OSCEOLA

SCHOOL: 71 HIGHLANDS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,373	4,941	5,740	3,434,112
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,159	1,760	1,421	1,380,113
CONTRACTED INSTRUCTIONAL SERVICES	458	389	372	292,813
SCHOOL ADMINISTRATION	762	543	714	486,922
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	597	447	479	381,611
FOOD SERVICE	908	585	662	580,470
OPERATION AND MAINTENANCE OF PLANT	1,315	1,088	1,288	840,391
OTHER SCHOOL LEVEL SUPPORT SERVICES	306	392	329	195,454
TOTAL SCHOOL COSTS	11,878	10,145	11,005	7,591,886

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,217	4,118	4,755	1,376,584
ESOL PROGRAM	4,147	4,515	5,740	845,341
EXCEPTIONAL PROGRAMS	11,130	8,592	9,033	1,212,187
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 49 OSCEOLA

SCHOOL: 81 OSCEOLA HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,557	4,941	5,740	10,255,142
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,644	1,760	1,421	3,699,614
CONTRACTED INSTRUCTIONAL SERVICES	367	389	372	825,291
SCHOOL ADMINISTRATION	380	543	714	854,376
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	594	447	479	1,335,856
FOOD SERVICE	474	585	662	1,066,157
OPERATION AND MAINTENANCE OF PLANT	962	1,088	1,288	2,163,845
OTHER SCHOOL LEVEL SUPPORT SERVICES	385	392	329	865,857
TOTAL SCHOOL COSTS	9,363	10,145	11,005	21,066,138

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,913	4,118	4,755	5,901,569
ESOL PROGRAM	3,638	4,515	5,740	836,009
EXCEPTIONAL PROGRAMS	8,263	8,592	9,033	2,752,133
CAREER EDUCATION PROGRAMS	4,274	3,953	4,665	765,431

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES

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DISTRICT: 49 OSCEOLA

SCHOOL: 91 DENN JOHN MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,922	4,941	5,740	4,244,298
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,862	1,760	1,421	1,606,098
CONTRACTED INSTRUCTIONAL SERVICES	400	389	372	345,256
SCHOOL ADMINISTRATION	705	543	714	607,914
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	443	447	479	382,382
FOOD SERVICE	667	585	662	575,256
OPERATION AND MAINTENANCE OF PLANT	1,333	1,088	1,288	1,149,550
OTHER SCHOOL LEVEL SUPPORT SERVICES	357	392	329	308,222
TOTAL SCHOOL COSTS	10,689	10,145	11,005	9,218,976

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,160	4,118	4,755	2,443,275
ESOL PROGRAM	4,004	4,515	5,740	425,004
EXCEPTIONAL PROGRAMS	8,150	8,592	9,033	1,376,019
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 49 OSCEOLA

SCHOOL: 101 THACKER AVENUE ELEMENTARY FOR INTERNATIONAL STUDIES

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,998	4,941	5,740	3,578,299
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,376	1,760	1,421	1,417,208
CONTRACTED INSTRUCTIONAL SERVICES	385	389	372	229,691
SCHOOL ADMINISTRATION	658	543	714	392,401
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	563	447	479	335,765
FOOD SERVICE	934	585	662	557,119
OPERATION AND MAINTENANCE OF PLANT	1,436	1,088	1,288	856,776
OTHER SCHOOL LEVEL SUPPORT SERVICES	367	392	329	218,944
TOTAL SCHOOL COSTS	12,717	10,145	11,005	7,586,203

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,922	4,118	4,755	1,920,374
ESOL PROGRAM	5,344	4,515	5,740	725,983
EXCEPTIONAL PROGRAMS	13,208	8,592	9,033	931,942
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 111 ST. CLOUD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,240	4,941	5,740	4,301,421
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,648	1,760	1,421	1,352,896
CONTRACTED INSTRUCTIONAL SERVICES	432	389	372	354,579
SCHOOL ADMINISTRATION	505	543	714	414,669
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	422	447	479	346,044
FOOD SERVICE	663	585	662	544,304
OPERATION AND MAINTENANCE OF PLANT	998	1,088	1,288	819,138
OTHER SCHOOL LEVEL SUPPORT SERVICES	346	392	329	284,057
TOTAL SCHOOL COSTS	10,254	10,145	11,005	8,417,108

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,007	4,118	4,755	2,461,917
ESOL PROGRAM	4,087	4,515	5,740	231,589
EXCEPTIONAL PROGRAMS	10,735	8,592	9,033	1,607,915
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 201 ST. CLOUD HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,498	4,941	5,740	9,587,279
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,416	1,760	1,421	3,018,152
CONTRACTED INSTRUCTIONAL SERVICES	405	389	372	863,512
SCHOOL ADMINISTRATION	406	543	714	865,452
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	315	447	479	671,338
FOOD SERVICE	397	585	662	846,304
OPERATION AND MAINTENANCE OF PLANT	957	1,088	1,288	2,038,915
OTHER SCHOOL LEVEL SUPPORT SERVICES	352	392	329	750,081
TOTAL SCHOOL COSTS	8,746	10,145	11,005	18,641,033

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,752	4,118	4,755	5,638,498
ESOL PROGRAM	3,076	4,515	5,740	218,153
EXCEPTIONAL PROGRAMS	7,828	8,592	9,033	3,214,823
CAREER EDUCATION PROGRAMS	3,511	3,953	4,665	515,805
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 251 KISSIMMEE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,211	4,941	5,740	6,748,475
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,009	1,760	1,421	2,602,063
CONTRACTED INSTRUCTIONAL SERVICES	331	389	372	428,608
SCHOOL ADMINISTRATION	538	543	714	696,877
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	514	447	479	666,156
FOOD SERVICE	865	585	662	1,120,729
OPERATION AND MAINTENANCE OF PLANT	932	1,088	1,288	1,206,398
OTHER SCHOOL LEVEL SUPPORT SERVICES	500	392	329	647,750
TOTAL SCHOOL COSTS	10,900	10,145	11,005	14,117,056

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,117	4,118	4,755	3,248,857
ESOL PROGRAM	4,601	4,515	5,740	1,104,029
EXCEPTIONAL PROGRAMS	9,007	8,592	9,033	2,395,589
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 252 HARMONY MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,750	4,941	5,740	3,945,171
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,421	1,760	1,421	1,494,943
CONTRACTED INSTRUCTIONAL SERVICES	374	389	372	392,975
SCHOOL ADMINISTRATION	558	543	714	587,573
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	310	447	479	325,935
FOOD SERVICE	552	585	662	580,439
OPERATION AND MAINTENANCE OF PLANT	1,101	1,088	1,288	1,157,918
OTHER SCHOOL LEVEL SUPPORT SERVICES	289	392	329	304,361
TOTAL SCHOOL COSTS	8,355	10,145	11,005	8,789,315

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,123	4,118	4,755	2,655,307
ESOL PROGRAM	3,483	4,515	5,740	73,083
EXCEPTIONAL PROGRAMS	6,729	8,592	9,033	1,216,781
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 271 MICHIGAN AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,400	4,941	5,740	4,278,520
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,885	1,760	1,421	1,493,366
CONTRACTED INSTRUCTIONAL SERVICES	446	389	372	353,222
SCHOOL ADMINISTRATION	586	543	714	464,693
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	430	447	479	340,521
FOOD SERVICE	214	585	662	169,686
OPERATION AND MAINTENANCE OF PLANT	1,287	1,088	1,288	1,020,113
OTHER SCHOOL LEVEL SUPPORT SERVICES	359	392	329	284,197
TOTAL SCHOOL COSTS	10,607	10,145	11,005	8,404,318

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,286	4,118	4,755	2,515,503
ESOL PROGRAM	5,025	4,515	5,740	327,191
EXCEPTIONAL PROGRAMS	10,238	8,592	9,033	1,435,826
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 272 ST. CLOUD MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,813	4,941	5,740	5,864,875
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,709	1,760	1,421	2,082,929
CONTRACTED INSTRUCTIONAL SERVICES	402	389	372	489,725
SCHOOL ADMINISTRATION	454	543	714	553,566
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	482	447	479	587,017
FOOD SERVICE	791	585	662	964,253
OPERATION AND MAINTENANCE OF PLANT	896	1,088	1,288	1,092,360
OTHER SCHOOL LEVEL SUPPORT SERVICES	307	392	329	374,146
TOTAL SCHOOL COSTS	9,854	10,145	11,005	12,008,871

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,847	4,118	4,755	3,416,510
ESOL PROGRAM	3,975	4,515	5,740	128,797
EXCEPTIONAL PROGRAMS	7,781	8,592	9,033	2,319,568
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 300 KOA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,747	4,941	5,740	3,703,415
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,985	1,760	1,421	1,279,425
CONTRACTED INSTRUCTIONAL SERVICES	301	389	372	193,756
SCHOOL ADMINISTRATION	612	543	714	394,692
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	477	447	479	307,377
FOOD SERVICE	844	585	662	543,763
OPERATION AND MAINTENANCE OF PLANT	1,250	1,088	1,288	805,828
OTHER SCHOOL LEVEL SUPPORT SERVICES	349	392	329	225,167
TOTAL SCHOOL COSTS	11,565	10,145	11,005	7,453,423

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,799	4,118	4,755	2,132,263
ESOL PROGRAM	5,224	4,515	5,740	409,287
EXCEPTIONAL PROGRAMS	9,545	8,592	9,033	1,161,865
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 301 REEDY CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,614	4,941	5,740	4,745,330
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,691	1,760	1,421	1,429,591
CONTRACTED INSTRUCTIONAL SERVICES	420	389	372	355,236
SCHOOL ADMINISTRATION	485	543	714	409,894
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	509	447	479	429,913
FOOD SERVICE	698	585	662	590,042
OPERATION AND MAINTENANCE OF PLANT	1,098	1,088	1,288	928,050
OTHER SCHOOL LEVEL SUPPORT SERVICES	456	392	329	385,628
TOTAL SCHOOL COSTS	10,971	10,145	11,005	9,273,684

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,380	4,118	4,755	2,295,880
ESOL PROGRAM	4,968	4,515	5,740	762,258
EXCEPTIONAL PROGRAMS	10,058	8,592	9,033	1,687,192
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 302 WESTSIDE K-8 SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,817	4,941	5,740	8,296,024
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,661	1,760	1,421	2,860,339
CONTRACTED INSTRUCTIONAL SERVICES	373	389	372	642,339
SCHOOL ADMINISTRATION	454	543	714	781,165
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	432	447	479	743,238
FOOD SERVICE	615	585	662	1,058,520
OPERATION AND MAINTENANCE OF PLANT	1,051	1,088	1,288	1,809,815
OTHER SCHOOL LEVEL SUPPORT SERVICES	638	392	329	1,098,771
TOTAL SCHOOL COSTS	10,041	10,145	11,005	17,290,211

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,168	4,118	4,755	4,509,738
ESOL PROGRAM	4,452	4,515	5,740	1,826,095
EXCEPTIONAL PROGRAMS	8,515	8,592	9,033	1,960,191
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 49 OSCEOLA

SCHOOL: 311 NEPTUNE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,985	4,941	5,740	4,943,011
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,772	1,760	1,421	1,757,361
CONTRACTED INSTRUCTIONAL SERVICES	417	389	372	413,266
SCHOOL ADMINISTRATION	562	543	714	557,197
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	508	447	479	504,117
FOOD SERVICE	656	585	662	650,492
OPERATION AND MAINTENANCE OF PLANT	1,100	1,088	1,288	1,090,420
OTHER SCHOOL LEVEL SUPPORT SERVICES	340	392	329	336,785
TOTAL SCHOOL COSTS	10,340	10,145	11,005	10,252,649

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,986	4,118	4,755	2,921,541
ESOL PROGRAM	4,223	4,515	5,740	263,548
EXCEPTIONAL PROGRAMS	8,957	8,592	9,033	1,757,922
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 321 VENTURA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,436	4,941	5,740	4,135,268
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,914	1,760	1,421	1,456,219
CONTRACTED INSTRUCTIONAL SERVICES	386	389	372	293,973
SCHOOL ADMINISTRATION	579	543	714	440,801
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	494	447	479	376,087
FOOD SERVICE	635	585	662	483,047
OPERATION AND MAINTENANCE OF PLANT	1,112	1,088	1,288	845,996
OTHER SCHOOL LEVEL SUPPORT SERVICES	330	392	329	251,395
TOTAL SCHOOL COSTS	10,886	10,145	11,005	8,282,786

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,225	4,118	4,755	2,024,276
ESOL PROGRAM	4,486	4,515	5,740	733,809
EXCEPTIONAL PROGRAMS	11,668	8,592	9,033	1,377,183
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 341 HORIZON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,234	4,941	5,740	5,407,418
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,723	1,760	1,421	2,200,642
CONTRACTED INSTRUCTIONAL SERVICES	325	389	372	414,698
SCHOOL ADMINISTRATION	453	543	714	578,043
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	450	447	479	574,092
FOOD SERVICE	686	585	662	875,487
OPERATION AND MAINTENANCE OF PLANT	1,033	1,088	1,288	1,319,842
OTHER SCHOOL LEVEL SUPPORT SERVICES	340	392	329	433,782
TOTAL SCHOOL COSTS	9,244	10,145	11,005	11,804,004

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,717	4,118	4,755	3,383,772
ESOL PROGRAM	3,525	4,515	5,740	251,140
EXCEPTIONAL PROGRAMS	5,997	8,592	9,033	1,772,506
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 401 BOGGY CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,636	4,941	5,740	3,392,671
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,108	1,760	1,421	1,268,902
CONTRACTED INSTRUCTIONAL SERVICES	362	389	372	217,887
SCHOOL ADMINISTRATION	669	543	714	402,494
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	511	447	479	307,740
FOOD SERVICE	797	585	662	479,713
OPERATION AND MAINTENANCE OF PLANT	1,136	1,088	1,288	684,090
OTHER SCHOOL LEVEL SUPPORT SERVICES	340	392	329	204,554
TOTAL SCHOOL COSTS	11,559	10,145	11,005	6,958,051

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,425	4,118	4,755	1,533,390
ESOL PROGRAM	4,616	4,515	5,740	680,699
EXCEPTIONAL PROGRAMS	10,916	8,592	9,033	1,178,582
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 501 HICKORY TREE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,427	4,941	5,740	4,260,755
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,868	1,760	1,421	1,466,817
CONTRACTED INSTRUCTIONAL SERVICES	401	389	372	314,976
SCHOOL ADMINISTRATION	531	543	714	416,705
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	415	447	479	325,731
FOOD SERVICE	648	585	662	508,687
OPERATION AND MAINTENANCE OF PLANT	1,061	1,088	1,288	833,174
OTHER SCHOOL LEVEL SUPPORT SERVICES	340	392	329	266,599
TOTAL SCHOOL COSTS	10,691	10,145	11,005	8,393,444

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,156	4,118	4,755	2,308,487
ESOL PROGRAM	4,509	4,515	5,740	304,114
EXCEPTIONAL PROGRAMS	10,160	8,592	9,033	1,648,154
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 601 GATEWAY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,529	4,941	5,740	7,374,338
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,758	1,760	1,421	2,863,070
CONTRACTED INSTRUCTIONAL SERVICES	407	389	372	662,065
SCHOOL ADMINISTRATION	499	543	714	812,717
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	367	447	479	598,069
FOOD SERVICE	492	585	662	801,284
OPERATION AND MAINTENANCE OF PLANT	1,222	1,088	1,288	1,989,792
OTHER SCHOOL LEVEL SUPPORT SERVICES	484	392	329	787,558
TOTAL SCHOOL COSTS	9,758	10,145	11,005	15,888,893

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,978	4,118	4,755	4,609,536
ESOL PROGRAM	3,731	4,515	5,740	361,458
EXCEPTIONAL PROGRAMS	7,580	8,592	9,033	2,059,943
CAREER EDUCATION PROGRAMS	3,412	3,953	4,665	343,401

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 701 MILL CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,229	4,941	5,740	3,787,850
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,831	1,760	1,421	1,326,521
CONTRACTED INSTRUCTIONAL SERVICES	343	389	372	248,258
SCHOOL ADMINISTRATION	644	543	714	466,841
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	514	447	479	372,346
FOOD SERVICE	778	585	662	563,669
OPERATION AND MAINTENANCE OF PLANT	1,096	1,088	1,288	793,828
OTHER SCHOOL LEVEL SUPPORT SERVICES	296	392	329	214,471
TOTAL SCHOOL COSTS	10,731	10,145	11,005	7,773,784

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,126	4,118	4,755	1,917,253
ESOL PROGRAM	4,546	4,515	5,740	575,677
EXCEPTIONAL PROGRAMS	9,730	8,592	9,033	1,294,920
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 711 CELEBRATION SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,840	4,941	5,740	8,221,039
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,429	1,760	1,421	2,427,248
CONTRACTED INSTRUCTIONAL SERVICES	313	389	372	532,390
SCHOOL ADMINISTRATION	484	543	714	822,307
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	333	447	479	565,289
FOOD SERVICE	455	585	662	772,115
OPERATION AND MAINTENANCE OF PLANT	955	1,088	1,288	1,621,506
OTHER SCHOOL LEVEL SUPPORT SERVICES	319	392	329	542,612
TOTAL SCHOOL COSTS	9,128	10,145	11,005	15,504,506

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,237	4,118	4,755	5,150,893
ESOL PROGRAM	4,725	4,515	5,740	1,139,607
EXCEPTIONAL PROGRAMS	7,987	8,592	9,033	1,930,539
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 801 LAKEVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,201	4,941	5,740	4,599,240
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,901	1,760	1,421	1,410,345
CONTRACTED INSTRUCTIONAL SERVICES	411	389	372	305,172
SCHOOL ADMINISTRATION	589	543	714	436,736
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	450	447	479	333,560
FOOD SERVICE	783	585	662	580,680
OPERATION AND MAINTENANCE OF PLANT	1,099	1,088	1,288	814,900
OTHER SCHOOL LEVEL SUPPORT SERVICES	362	392	329	268,658
TOTAL SCHOOL COSTS	11,796	10,145	11,005	8,749,291

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,625	4,118	4,755	2,401,307
ESOL PROGRAM	5,283	4,515	5,740	274,437
EXCEPTIONAL PROGRAMS	11,277	8,592	9,033	1,923,496
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
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FLORIDA DEPARTMENT OF EDUCATION
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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 811 PLEASANT HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,837	4,941	5,740	4,110,215
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,052	1,760	1,421	1,444,814
CONTRACTED INSTRUCTIONAL SERVICES	404	389	372	284,144
SCHOOL ADMINISTRATION	668	543	714	470,606
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	454	447	479	319,555
FOOD SERVICE	692	585	662	487,476
OPERATION AND MAINTENANCE OF PLANT	1,373	1,088	1,288	966,998
OTHER SCHOOL LEVEL SUPPORT SERVICES	370	392	329	260,794
TOTAL SCHOOL COSTS	11,850	10,145	11,005	8,344,602

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,046	4,118	4,755	2,151,896
ESOL PROGRAM	5,635	4,515	5,740	829,590
EXCEPTIONAL PROGRAMS	8,656	8,592	9,033	1,128,729
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 821 PARKWAY MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,380	4,941	5,740	3,239,103
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,012	1,760	1,421	1,487,654
CONTRACTED INSTRUCTIONAL SERVICES	422	389	372	312,172
SCHOOL ADMINISTRATION	780	543	714	577,121
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	508	447	479	375,854
FOOD SERVICE	679	585	662	502,321
OPERATION AND MAINTENANCE OF PLANT	1,276	1,088	1,288	943,317
OTHER SCHOOL LEVEL SUPPORT SERVICES	342	392	329	253,092
TOTAL SCHOOL COSTS	10,399	10,145	11,005	7,690,634

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,633	4,118	4,755	1,865,709
ESOL PROGRAM	3,670	4,515	5,740	235,776
EXCEPTIONAL PROGRAMS	7,030	8,592	9,033	1,137,618
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 831 DEERWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,026	4,941	5,740	2,960,331
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,028	1,760	1,421	996,016
CONTRACTED INSTRUCTIONAL SERVICES	397	389	372	195,032
SCHOOL ADMINISTRATION	793	543	714	389,701
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	578	447	479	284,066
FOOD SERVICE	800	585	662	392,827
OPERATION AND MAINTENANCE OF PLANT	1,506	1,088	1,288	739,637
OTHER SCHOOL LEVEL SUPPORT SERVICES	365	392	329	179,299
TOTAL SCHOOL COSTS	12,493	10,145	11,005	6,136,909

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,056	4,118	4,755	1,805,323
ESOL PROGRAM	5,318	4,515	5,740	232,458
EXCEPTIONAL PROGRAMS	10,200	8,592	9,033	922,550
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 841 POINCIANA HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,425	4,941	5,740	10,436,885
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,603	1,760	1,421	3,781,644
CONTRACTED INSTRUCTIONAL SERVICES	437	389	372	1,029,770
SCHOOL ADMINISTRATION	322	543	714	760,101
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	429	447	479	1,011,801
FOOD SERVICE	438	585	662	1,033,095
OPERATION AND MAINTENANCE OF PLANT	1,075	1,088	1,288	2,536,519
OTHER SCHOOL LEVEL SUPPORT SERVICES	377	392	329	889,535
TOTAL SCHOOL COSTS	9,106	10,145	11,005	21,479,350

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,849	4,118	4,755	6,234,973
ESOL PROGRAM	4,189	4,515	5,740	452,288
EXCEPTIONAL PROGRAMS	7,206	8,592	9,033	2,884,268
CAREER EDUCATION PROGRAMS	3,751	3,953	4,665	865,356

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 842 LIBERTY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,532	4,941	5,740	6,990,140
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,961	1,760	1,421	3,023,822
CONTRACTED INSTRUCTIONAL SERVICES	507	389	372	782,065
SCHOOL ADMINISTRATION	527	543	714	812,800
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	507	447	479	782,117
FOOD SERVICE	642	585	662	989,951
OPERATION AND MAINTENANCE OF PLANT	1,352	1,088	1,288	2,085,086
OTHER SCHOOL LEVEL SUPPORT SERVICES	372	392	329	574,267
TOTAL SCHOOL COSTS	10,400	10,145	11,005	16,040,248

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,782	4,118	4,755	3,837,586
ESOL PROGRAM	2,977	4,515	5,740	164,267
EXCEPTIONAL PROGRAMS	8,067	8,592	9,033	2,342,772
CAREER EDUCATION PROGRAMS	3,546	3,953	4,665	645,515

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 851 CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,592	4,941	5,740	3,094,437
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,180	1,760	1,421	1,023,511
CONTRACTED INSTRUCTIONAL SERVICES	399	389	372	187,266
SCHOOL ADMINISTRATION	888	543	714	416,940
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	536	447	479	251,778
FOOD SERVICE	1,098	585	662	515,540
OPERATION AND MAINTENANCE OF PLANT	1,598	1,088	1,288	749,959
OTHER SCHOOL LEVEL SUPPORT SERVICES	376	392	329	176,407
TOTAL SCHOOL COSTS	13,667	10,145	11,005	6,415,838

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,887	4,118	4,755	1,207,098
ESOL PROGRAM	4,740	4,515	5,740	615,338
EXCEPTIONAL PROGRAMS	13,739	8,592	9,033	1,272,001
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 859 HERITAGE PARK ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,948	4,941	5,740	823,592
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	4,551	1,760	1,421	418,920
CONTRACTED INSTRUCTIONAL SERVICES	662	389	372	60,962
SCHOOL ADMINISTRATION	894	543	714	82,277
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	939	447	479	86,435
FOOD SERVICE	17	585	662	1,548
OPERATION AND MAINTENANCE OF PLANT	584	1,088	1,288	53,732
OTHER SCHOOL LEVEL SUPPORT SERVICES	650	392	329	59,822
TOTAL SCHOOL COSTS	17,245	10,145	11,005	1,587,288

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,939	4,118	4,755	453,748
ESOL PROGRAM	10,100	4,515	5,740	3,434
EXCEPTIONAL PROGRAMS	9,938	8,592	9,033	315,346
CAREER EDUCATION PROGRAMS	5,544	3,953	4,665	51,064
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 861 OSCEOLA TECHNICAL COLLEGE KISSIMMEE CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	1,224,934	4,941	5,740	502,223
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,100,476	1,760	1,421	1,271,195
CONTRACTED INSTRUCTIONAL SERVICES	565,561	389	372	231,880
SCHOOL ADMINISTRATION	1,577,100	543	714	646,611
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,637,498	447	479	671,374
FOOD SERVICE	29,793	585	662	12,215
OPERATION AND MAINTENANCE OF PLANT	1,623,176	1,088	1,288	665,502
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,245,239	392	329	510,548
TOTAL SCHOOL COSTS	1,003,777	10,145	11,005	4,511,548

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,803,950	4,118	4,755	456,474
ESOL PROGRAM	0	4,515	5,740	0
EXCEPTIONAL PROGRAMS	157,755	8,592	9,033	45,749
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 862 PROFESSIONAL & TECHNICAL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,922	4,941	5,740	2,588,084
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,980	1,760	1,421	1,041,274
CONTRACTED INSTRUCTIONAL SERVICES	304	389	372	159,947
SCHOOL ADMINISTRATION	860	543	714	452,337
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	366	447	479	192,272
FOOD SERVICE	124	585	662	65,422
OPERATION AND MAINTENANCE OF PLANT	896	1,088	1,288	471,091
OTHER SCHOOL LEVEL SUPPORT SERVICES	252	392	329	132,717
TOTAL SCHOOL COSTS	9,704	10,145	11,005	5,103,144

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,290	4,118	4,755	1,894,876
ESOL PROGRAM	9,005	4,515	5,740	14,588
EXCEPTIONAL PROGRAMS	7,532	8,592	9,033	364,994
CAREER EDUCATION PROGRAMS	9,203	3,953	4,665	313,626

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 901 POINCIANA ACADEMY OF FINE ARTS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,326	4,941	5,740	3,800,462
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,193	1,760	1,421	1,317,299
CONTRACTED INSTRUCTIONAL SERVICES	470	389	372	282,633
SCHOOL ADMINISTRATION	693	543	714	416,049
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	550	447	479	330,294
FOOD SERVICE	844	585	662	507,162
OPERATION AND MAINTENANCE OF PLANT	1,319	1,088	1,288	792,495
OTHER SCHOOL LEVEL SUPPORT SERVICES	378	392	329	227,035
TOTAL SCHOOL COSTS	12,773	10,145	11,005	7,673,429

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,450	4,118	4,755	2,016,542
ESOL PROGRAM	5,227	4,515	5,740	457,159
EXCEPTIONAL PROGRAMS	9,257	8,592	9,033	1,326,761
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 49 OSCEOLA

SCHOOL: 902 CELEBRATION HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,023	4,941	5,740	10,631,605
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,385	1,760	1,421	3,660,007
CONTRACTED INSTRUCTIONAL SERVICES	326	389	372	862,423
SCHOOL ADMINISTRATION	354	543	714	935,498
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	285	447	479	752,414
FOOD SERVICE	386	585	662	1,019,459
OPERATION AND MAINTENANCE OF PLANT	906	1,088	1,288	2,394,789
OTHER SCHOOL LEVEL SUPPORT SERVICES	345	392	329	910,943
TOTAL SCHOOL COSTS	8,010	10,145	11,005	21,167,138

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,647	4,118	4,755	6,379,761
ESOL PROGRAM	3,195	4,515	5,740	1,140,380
EXCEPTIONAL PROGRAMS	7,092	8,592	9,033	2,570,582
CAREER EDUCATION PROGRAMS	3,109	3,953	4,665	540,882

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 49 OSCEOLA

SCHOOL: 904 PARTIN SETTLEMENT ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,055	4,941	5,740	4,760,514
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,894	1,760	1,421	1,489,585
CONTRACTED INSTRUCTIONAL SERVICES	359	389	372	282,437
SCHOOL ADMINISTRATION	525	543	714	412,423
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	393	447	479	308,641
FOOD SERVICE	917	585	662	721,035
OPERATION AND MAINTENANCE OF PLANT	1,113	1,088	1,288	874,914
OTHER SCHOOL LEVEL SUPPORT SERVICES	379	392	329	298,327
TOTAL SCHOOL COSTS	11,635	10,145	11,005	9,147,876

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,339	4,118	4,755	2,332,931
ESOL PROGRAM	4,774	4,515	5,740	550,578
EXCEPTIONAL PROGRAMS	14,079	8,592	9,033	1,877,005
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 921 OSCEOLA COUNTY SCHOOL FOR THE ARTS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,590	4,941	5,740	4,127,470
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,640	1,760	1,421	1,475,025
CONTRACTED INSTRUCTIONAL SERVICES	332	389	372	298,655
SCHOOL ADMINISTRATION	643	543	714	577,975
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	400	447	479	359,296
FOOD SERVICE	456	585	662	410,327
OPERATION AND MAINTENANCE OF PLANT	1,103	1,088	1,288	991,944
OTHER SCHOOL LEVEL SUPPORT SERVICES	404	392	329	363,718
TOTAL SCHOOL COSTS	9,568	10,145	11,005	8,604,410

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,264	4,118	4,755	3,007,060
ESOL PROGRAM	4,871	4,515	5,740	61,426
EXCEPTIONAL PROGRAMS	5,791	8,592	9,033	988,903
CAREER EDUCATION PROGRAMS	6,593	3,953	4,665	70,081

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 922 HARMONY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,968	4,941	5,740	10,432,850
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,314	1,760	1,421	3,455,902
CONTRACTED INSTRUCTIONAL SERVICES	315	389	372	826,888
SCHOOL ADMINISTRATION	377	543	714	990,814
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	363	447	479	955,008
FOOD SERVICE	344	585	662	905,360
OPERATION AND MAINTENANCE OF PLANT	870	1,088	1,288	2,287,706
OTHER SCHOOL LEVEL SUPPORT SERVICES	366	392	329	961,743
TOTAL SCHOOL COSTS	7,917	10,145	11,005	20,816,271

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,451	4,118	4,755	6,355,483
ESOL PROGRAM	3,625	4,515	5,740	287,967
EXCEPTIONAL PROGRAMS	6,483	8,592	9,033	2,887,462
CAREER EDUCATION PROGRAMS	3,432	3,953	4,665	901,938

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 931 FLORA RIDGE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,641	4,941	5,740	5,709,389
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,751	1,760	1,421	1,772,114
CONTRACTED INSTRUCTIONAL SERVICES	401	389	372	405,528
SCHOOL ADMINISTRATION	448	543	714	453,718
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	524	447	479	530,289
FOOD SERVICE	593	585	662	600,497
OPERATION AND MAINTENANCE OF PLANT	971	1,088	1,288	982,312
OTHER SCHOOL LEVEL SUPPORT SERVICES	348	392	329	351,984
TOTAL SCHOOL COSTS	10,677	10,145	11,005	10,805,831

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,824	4,118	4,755	2,783,014
ESOL PROGRAM	5,053	4,515	5,740	1,509,615
EXCEPTIONAL PROGRAMS	10,379	8,592	9,033	1,416,760
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 933 NEPTUNE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,047	4,941	5,740	4,839,203
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,713	1,760	1,421	1,642,332
CONTRACTED INSTRUCTIONAL SERVICES	389	389	372	372,509
SCHOOL ADMINISTRATION	399	543	714	382,955
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	421	447	479	404,109
FOOD SERVICE	624	585	662	597,868
OPERATION AND MAINTENANCE OF PLANT	1,005	1,088	1,288	963,953
OTHER SCHOOL LEVEL SUPPORT SERVICES	399	392	329	383,009
TOTAL SCHOOL COSTS	9,997	10,145	11,005	9,585,938

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,225	4,118	4,755	2,602,755
ESOL PROGRAM	4,219	4,515	5,740	774,604
EXCEPTIONAL PROGRAMS	9,184	8,592	9,033	1,461,844
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 950 OSCEOLA TECHNICAL COLLEGE ST CLOUD CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,941	5,740	34,449
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,760	1,421	176,785
CONTRACTED INSTRUCTIONAL SERVICES	0	389	372	2,373
SCHOOL ADMINISTRATION	0	543	714	170,652
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	447	479	8,173
FOOD SERVICE	0	585	662	2,350
OPERATION AND MAINTENANCE OF PLANT	0	1,088	1,288	133,626
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	392	329	64,529
TOTAL SCHOOL COSTS	0	10,145	11,005	592,937

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,118	4,755	13,445
ESOL PROGRAM	0	4,515	5,740	0
EXCEPTIONAL PROGRAMS	0	8,592	9,033	21,004
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 951 OSCEOLA TECHNICAL COLLEGE POINCIANA CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,941	5,740	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,760	1,421	73,483
CONTRACTED INSTRUCTIONAL SERVICES	0	389	372	0
SCHOOL ADMINISTRATION	0	543	714	144,331
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	447	479	0
FOOD SERVICE	0	585	662	911
OPERATION AND MAINTENANCE OF PLANT	0	1,088	1,288	95,467
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	392	329	10,482
TOTAL SCHOOL COSTS	0	10,145	11,005	324,674

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,118	4,755	0
ESOL PROGRAM	0	4,515	5,740	0
EXCEPTIONAL PROGRAMS	0	8,592	9,033	0
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 957 CHESTNUT ELEMENTARY SCHOOL FOR SCIENCE AND ENGINEERING

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,613	4,941	5,740	3,903,866
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,950	1,760	1,421	1,356,037
CONTRACTED INSTRUCTIONAL SERVICES	428	389	372	297,449
SCHOOL ADMINISTRATION	666	543	714	463,346
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	448	447	479	311,941
FOOD SERVICE	755	585	662	525,275
OPERATION AND MAINTENANCE OF PLANT	1,164	1,088	1,288	809,758
OTHER SCHOOL LEVEL SUPPORT SERVICES	356	392	329	247,851
TOTAL SCHOOL COSTS	11,380	10,145	11,005	7,915,523

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,388	4,118	4,755	2,156,282
ESOL PROGRAM	5,230	4,515	5,740	457,844
EXCEPTIONAL PROGRAMS	11,057	8,592	9,033	1,289,740
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 958 SUNRISE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,398	4,941	5,740	5,502,531
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,613	1,760	1,421	1,644,727
CONTRACTED INSTRUCTIONAL SERVICES	422	389	372	430,619
SCHOOL ADMINISTRATION	438	543	714	446,681
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	491	447	479	500,946
FOOD SERVICE	608	585	662	619,594
OPERATION AND MAINTENANCE OF PLANT	1,034	1,088	1,288	1,054,278
OTHER SCHOOL LEVEL SUPPORT SERVICES	359	392	329	365,466
TOTAL SCHOOL COSTS	10,363	10,145	11,005	10,564,842

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,456	4,118	4,755	2,782,053
ESOL PROGRAM	5,249	4,515	5,740	1,090,019
EXCEPTIONAL PROGRAMS	8,699	8,592	9,033	1,630,459
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 961 EAST LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,734	4,941	5,740	5,017,590
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,834	1,760	1,421	1,604,812
CONTRACTED INSTRUCTIONAL SERVICES	358	389	372	313,218
SCHOOL ADMINISTRATION	534	543	714	467,181
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	449	447	479	392,994
FOOD SERVICE	586	585	662	512,797
OPERATION AND MAINTENANCE OF PLANT	996	1,088	1,288	871,402
OTHER SCHOOL LEVEL SUPPORT SERVICES	365	392	329	319,186
TOTAL SCHOOL COSTS	10,856	10,145	11,005	9,499,180

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,474	4,118	4,755	2,654,854
ESOL PROGRAM	4,885	4,515	5,740	690,759
EXCEPTIONAL PROGRAMS	11,926	8,592	9,033	1,671,977
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 962 NEOCITY ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,418	4,941	5,740	2,115,745
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,990	1,760	1,421	776,903
CONTRACTED INSTRUCTIONAL SERVICES	495	389	372	193,232
SCHOOL ADMINISTRATION	1,061	543	714	414,487
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	643	447	479	250,890
FOOD SERVICE	193	585	662	75,295
OPERATION AND MAINTENANCE OF PLANT	1,088	1,088	1,288	424,751
OTHER SCHOOL LEVEL SUPPORT SERVICES	935	392	329	365,155
TOTAL SCHOOL COSTS	11,823	10,145	11,005	4,616,458

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,265	4,118	4,755	1,120,799
ESOL PROGRAM	0	4,515	5,740	0
EXCEPTIONAL PROGRAMS	5,777	8,592	9,033	738,432
CAREER EDUCATION PROGRAMS	5,153	3,953	4,665	256,514
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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OTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 991 CANOE CREEK K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,869	4,941	5,740	5,567,809
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,360	1,760	1,421	1,554,804
CONTRACTED INSTRUCTIONAL SERVICES	341	389	372	389,362
SCHOOL ADMINISTRATION	447	543	714	511,395
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	416	447	479	475,165
FOOD SERVICE	567	585	662	647,859
OPERATION AND MAINTENANCE OF PLANT	941	1,088	1,288	1,075,719
OTHER SCHOOL LEVEL SUPPORT SERVICES	284	392	329	324,834
TOTAL SCHOOL COSTS	9,225	10,145	11,005	10,546,947

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,206	4,118	4,755	3,662,981
ESOL PROGRAM	4,664	4,515	5,740	356,589
EXCEPTIONAL PROGRAMS	7,893	8,592	9,033	1,548,239
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 7004 OSCEOLA VIRTUAL FRANCHISE (SECONDARY)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,686	4,941	5,740	3,291,821
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,632	1,760	1,421	944,551
CONTRACTED INSTRUCTIONAL SERVICES	1,119	389	372	647,893
SCHOOL ADMINISTRATION	634	543	714	367,182
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	276	447	479	159,996
FOOD SERVICE	16	585	662	9,475
OPERATION AND MAINTENANCE OF PLANT	426	1,088	1,288	246,639
OTHER SCHOOL LEVEL SUPPORT SERVICES	346	392	329	200,477
TOTAL SCHOOL COSTS	10,135	10,145	11,005	5,868,034

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,182	4,118	4,755	2,519,892
ESOL PROGRAM	8,474	4,515	5,740	18,135
EXCEPTIONAL PROGRAMS	7,734	8,592	9,033	650,771
CAREER EDUCATION PROGRAMS	16,250	3,953	4,665	103,023

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9002 ADULT LEARNING CENTER OSCEOLA

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,941	5,740	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,760	1,421	1,003,545
CONTRACTED INSTRUCTIONAL SERVICES	0	389	372	0
SCHOOL ADMINISTRATION	0	543	714	458,078
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	447	479	0
FOOD SERVICE	0	585	662	9,955
OPERATION AND MAINTENANCE OF PLANT	0	1,088	1,288	260,367
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	392	329	236,751
TOTAL SCHOOL COSTS	0	10,145	11,005	1,968,696

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME DISTRICT	EQUIVALENT STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,118	4,755	0
ESOL PROGRAM	0	4,515	5,740	0
EXCEPTIONAL PROGRAMS	0	8,592	9,033	0
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9003 ZENITH ACCELERATED ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,630	4,941	5,740	2,799,970
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,002	1,760	1,421	1,493,055
CONTRACTED INSTRUCTIONAL SERVICES	281	389	372	139,935
SCHOOL ADMINISTRATION	1,065	543	714	529,591
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	401	447	479	199,452
FOOD SERVICE	1,008	585	662	501,414
OPERATION AND MAINTENANCE OF PLANT	1,366	1,088	1,288	679,626
OTHER SCHOOL LEVEL SUPPORT SERVICES	328	392	329	163,004
TOTAL SCHOOL COSTS	13,081	10,145	11,005	6,506,047

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,952	4,118	4,755	1,742,426
ESOL PROGRAM	5,644	4,515	5,740	123,543
EXCEPTIONAL PROGRAMS	7,557	8,592	9,033	733,821
CAREER EDUCATION PROGRAMS	7,563	3,953	4,665	200,180

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9020 OASIS RESIDENTIAL CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,583	4,941	5,740	163,456
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	799	1,760	1,421	19,840
CONTRACTED INSTRUCTIONAL SERVICES	301	389	372	7,469
SCHOOL ADMINISTRATION	11	543	714	274
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	371	447	479	9,222
FOOD SERVICE	17	585	662	419
OPERATION AND MAINTENANCE OF PLANT	464	1,088	1,288	11,513
OTHER SCHOOL LEVEL SUPPORT SERVICES	406	392	329	10,080
TOTAL SCHOOL COSTS	8,952	10,145	11,005	222,273

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,471	4,118	4,755	138,101
ESOL PROGRAM	0	4,515	5,740	0
EXCEPTIONAL PROGRAMS	7,265	8,592	9,033	25,355
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9036 NEW BEGINNINGS EDUCATION CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,676	4,941	5,740	2,244,985
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,896	1,760	1,421	1,008,065
CONTRACTED INSTRUCTIONAL SERVICES	425	389	372	109,898
SCHOOL ADMINISTRATION	1,622	543	714	419,722
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	685	447	479	177,214
FOOD SERVICE	3,058	585	662	791,239
OPERATION AND MAINTENANCE OF PLANT	1,859	1,088	1,288	480,924
OTHER SCHOOL LEVEL SUPPORT SERVICES	451	392	329	116,729
TOTAL SCHOOL COSTS	20,672	10,145	11,005	5,348,776

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	8,075	4,118	4,755	1,473,263
ESOL PROGRAM	8,853	4,515	5,740	89,419
EXCEPTIONAL PROGRAMS	10,280	8,592	9,033	678,876
CAREER EDUCATION PROGRAMS	21,419	3,953	4,665	3,427

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 9041 HOSPITAL/HOMEBOUND PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			164,282,283	21.29	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			605,783,203	78.49	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,749,858	0.23	25,487,248	0.08
TOTAL			771,815,344	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	18,960	4,941	5,740	426,976
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,078	1,760	1,421	69,309
CONTRACTED INSTRUCTIONAL SERVICES	1,596	389	372	35,931
SCHOOL ADMINISTRATION	36	543	714	816
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,072	447	479	24,140
FOOD SERVICE	16	585	662	371
OPERATION AND MAINTENANCE OF PLANT	1,772	1,088	1,288	39,900
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,375	392	329	30,966
TOTAL SCHOOL COSTS	27,905	10,145	11,005	628,409

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,118	4,755	0
ESOL PROGRAM	0	4,515	5,740	0
EXCEPTIONAL PROGRAMS	18,960	8,592	9,033	426,976
CAREER EDUCATION PROGRAMS	0	3,953	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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