

TABULATION SHEET FOR: BID# <b>SDOC-08-B-008 LC</b> PAGES GO ACROSS THEN DOWN DATE/TIME: <b>08/29/07@2:00PM</b> <b>PURCHASE AND DELIVERY OF MILK AND JUICE</b> READ BY: <u>Linda Ciraldo</u> RECORDED BY: <u>Laura Elam</u>	Dairyland 210 Story Road Ocoee, FL 34761	TG Lee 315 N Bumby Ave Orlando, FL 32803	Velda Farms 402 S. Kentucky Ave, Ste 500 Lakeland, FL 33801	
<b>Bid Signed - Non Collusion Form</b>	YES	YES	YES	
<b>Drug Free Workplace Certification Form</b>	YES	YES	YES	
<b>Debarment?</b>	YES	YES	YES	
<b>PRICE SHEET</b>				
<b>CATEGORY I</b>				
<b>1. Firm price per 8 oz Carton, Low Fat Chocolate Milk (1/2%)</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 3,814,737 Unit Cost _____ Total Cost _____	ATLANTA DAIRY .2380 \$907,907.41	TG LEE .2689 \$1,025,783.00	VELDA .2245 856,408.46	\$
<b>2. Firm price per 8 oz Plastic Bottle, Low Fat Chocolate Milk (1/2%)</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 2,500,000 Unit Cost _____ Total Cost _____	ATLANTA DAIRY .3098 \$77,450.00	TG LEE .3500 \$875,000.00	VELDA .2895 \$723,750.00	
<b>3. Firm price per 8 oz Carton, Low Fat Milk (1%)</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 1,541,110 Unit Cost _____ Total Cost _____	ATLANTA DAIRY .2425 \$373,719.18	TG LEE .2789 \$429,816.00	VELDA .2310 \$355,996.41	
<b>4. Firm price per 8 oz Plastic Bottle, Low Fat Milk (1%)</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 500,000 Unit Cost _____ Total Cost _____	ATLANTA DAIRY .3098 \$154,900.00	TG LEE .3500 \$175,000.00	VELDA .2960 \$148,000.00	

TABULATION SHEET FOR: BID# <b>SDOC-08-B-008 LC</b> PAGES GO ACROSS THEN DOWN DATE/TIME: <b>08/29/07@2:00PM</b> <b><u>PURCHASE AND DELIVERY OF MILK AND JUICE</u></b> READ BY: <u>Linda Ciraldo</u> RECORDED BY: <u>Laura Elam</u>	Dairyland 210 Story Road Ocoee, FL 34761	TG Lee 315 N Bumby Ave Orlando, FL 32803	Velda Farms 402 S. Kentucky Ave, Ste 500 Lakeland, FL 33801	
<b>5. Firm price per 8 oz Carton, Skim Milk (0%)</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 35,000 Unit Cost _____ Total Cost _____	ATLANTA DAIRY .2383 \$8,340.50	TG LEE .2600 \$9,100.00	VELDA .2230 \$7,805.00	
<b>6. Firm price per 8 oz Plastic Bottle, Skim Milk (0%)</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 25,000 Unit Cost _____ Total Cost _____	ATLANTA DAIRY .3038 \$7,595.00	N/A	VELDA .2880 \$7,200.00 *All Velda Farms' fluid milk products are processed from "rBST free" milk (cows not treated with hormones for extra milk production)	
<b>7. Firm price per 8 oz Carton, Low Fat Strawberry Milk (1/2%)</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 1,750,000 Unit Cost _____ Total Cost _____	ATLANTA DAIRY .2570 \$449,750.00	TG LEE .2789 \$488,075.00	VELDA .2360 \$413,000.00	
<b>8. Firm Price per 8 oz Plastic Bottle, Low Fat Strawberry Milk (1/2%)</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 1,000,000 Unit Cost _____ Total Cost _____	ATLANTA DAIRY .3215 \$321,500.00	TG LEE .3500 \$350,000.00	VELDA .3010 \$301,000.00	
<b>9. TOTAL NET PRICE (ITEMS #1-8)</b> _____	\$2,998,212.09	\$3,352,774.00	\$2,813,159.87	
<b>OTHER</b>				

TABULATION SHEET FOR: BID# <u>SDOC-08-B-008 LC</u> PAGES GO ACROSS THEN DOWN DATE/TIME: <u>08/29/07@2:00PM</u> <b><u>PURCHASE AND DELIVERY OF MILK AND JUICE</u></b> READ BY: <u>Linda Ciraldo</u> RECORDED BY: <u>Laura Elam</u>	Dairyland 210 Story Road Ocoee, FL 34761	TG Lee 315 N Bumby Ave Orlando, FL 32803	Velda Farms 402 S. Kentucky Ave, Ste 500 Lakeland, FL 33801	
<b>10. Buttermilk 1/2 gallon</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 2,000 Unit Cost _____ Total Cost _____	ATLANTA DAIRY 1.928 \$3,856.00	TG LEE 2.1000 \$4,200.00	VELDA 1.89 \$3,780.00	
<b>11. Cottage Cheese, Low fat 5lbs.</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 500 Unit Cost _____ Total Cost _____	MORNING SONG 8.75 \$4,375.00	DEANS 7.75 \$3,875.00	DAIRY FRESH/MORNING STAR 7.95 \$3,975.00	
<b>12. Sour Cream 5 lbs</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 300 Unit Cost _____ Total Cost _____	MORNING SONG 7.50 \$3,250.00	DEANS 7.50 \$ 2,250.00	SOUTHEAST/SOUT HEAST DAIRY PROCESSING 6.25 \$1,875.00	
<b>13. TOTAL NET PRICE (ITEMS #10-12)</b> _____	\$10,481.00	\$10,325.00	\$9,630.00	
<b>CATEGORY II</b>				
<b>14. Orange Juice, "100% Pure Florida Juice", 4 oz</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 968,632 Unit Cost _____ Total Cost _____	M&B .1380 \$133,671.22	M&B .1715 \$166,120.00	SOL TROPICAL/ VELDA FARMS .1350 \$130,765.32	
<b>15. Apple Juice, 4 oz</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 677,358 Unit Cost _____ Total Cost _____	M&B .1075 \$72,815.99	M&B .1358 \$ 91,985.00	SOL TROPICAL/ VELDA FARMS .1075 \$72,815.98	

TABULATION SHEET FOR: BID# <b>SDOC-08-B-008 LC</b> PAGES GO ACROSS THEN DOWN DATE/TIME: <b>08/29/07@2:00PM</b> <b>PURCHASE AND DELIVERY OF</b> <b>MILK AND JUICE</b> READ BY: <u>Linda Ciraldo</u> RECORDED BY: <u>Laura Elam</u>	Dairyland 210 Story Road Ocoee, FL 34761	TG Lee 315 N Bumby Ave Orlando, FL 32803	Velda Farms 402 S. Kentucky Ave, Ste 500 Lakeland, FL 33801	
<b>16. Ornage Juice, "100% Pure Florida Juice", 6 oz</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 15,000 Unit Cost _____ Total Cost _____	M&B .1950 \$2,925.00	M&B .2572 \$3,858.00	SOL TROPICAL/ VELDA FARMS .1930 \$2,895.00	
<b>17. Apple Juice, 6 oz</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 5,000 Unit Cost _____ Total Cost _____	M&B .1465 \$732.50	M&B .2143 \$1,071.00	SOL TROPICAL/ VELDA FARMS .1465 \$732.50	
<b>18. Ornage Juice, "100% Pure Florida Juice", 8 oz</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 677,358 Unit Cost _____ Total Cost _____	M&B .2300 \$155,792.34	TG LEE .3000 \$203,207.00	SOL TROPICAL/ VELDA FARMS .2375 \$160,872.52	
<b>19. TOTAL NET PRICE (ITEMS #14-18)</b> _____	\$365,937.05	\$466,241.00	\$368,081.32	
<b>CATEGORY II (CONTINUED)</b>				
<b>*20. Orange/Pineapple Juice 4 oz</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 500,000 Unit Cost _____ Total Cost _____	M&B .1350 \$67,500.00	N/A	N/A	
<b>*21. Orange/Pineapple Juice, 6 oz</b> Brand/Manufacturer _____ Est. Annual Usage Amt- 15,000 Unit Cost _____ Total Cost _____	M&B .1675 \$2,512.50	N/A	N/A	
<b>*22. TOTAL NET PRICE (ITEMS #20-22)</b> _____	\$70,012.50	N/A	N/A	

<p>TABULATION SHEET FOR:          BID# <u>SDOC-08-B-008 LC</u>          PAGES GO ACROSS THEN DOWN          DATE/TIME: <u>08/29/07@2:00PM</u>  <u>PURCHASE AND DELIVERY OF</u>  <u>MILK AND JUICE</u>          READ BY: <u>Linda Ciraldo</u>          RECORDED BY: <u>Laura Elam</u></p>	<p>Dairyland          210 Story Road          Ocoee, FL 34761</p>	<p>TG Lee          315 N Bumby Ave          Orlando, FL 32803</p>	<p>Velda Farms          402 S. Kentucky Ave, Ste 500          Lakeland, FL 33801</p>	
<p>23. Nutrient analysis and ingredient list provided? _____ Yes _____ No</p>	<p>YES</p>	<p>YES</p>	<p>YES</p>	
<p>24. Are milk products fructose corn sweetener free? _____ Yes _____ No</p>	<p>NO</p>	<p>NO</p>	<p>CARTONS          YES</p>	
<p>25. Will you subcontract any part of this bid? _____ Yes _____ No</p>	<p>NO</p>	<p>NO</p>	<p>NO</p>	
<p>26. What percentage of your cost is fuel? _____ %</p>	<p>0.04</p>	<p>N/A</p>	<p>7% OF          DISTRIBUTION          COST</p>	
<p>27. Exceptions:          _____          _____          _____</p>			<p>Lowfat Chocolate and Lowfat Strawberry milk in 8 Oz plastic bottles only may contain fructose corn sweetener; however, our goal is to be fructose corn sweetener free in these containers by January 2008</p>	