

Section #1 - The estimated quantities listed below reflect how many sites currently have that specific size dumpster and number of pickups. The estimated quantities (D) x your monthly cost (E) x twelve (12) = Yearly Cost for the District (F).

Republic Services, Inc.
11255 Rocket Boulevard
Orlando, FL 32824

Waste Management
3510 Rio Vista Avenue
Orlando, FL 32805

(A)	(B)	(C)	(D)	(E)	(F)	(E)	(F)
ITEM #	DUMPSTER SIZE	# OF PICK UP'S PER WEEK	ESTIMATED MONTHLY QUANTITIES	MONTHLY COST	YEARLY COST	MONTHLY COST	YEARLY COST
1	4 Yard	1 x per week	3	\$ 84.68	\$ 3,048.48	\$ 122.42	\$ 4,407.12
2	4 Yard	2 x per week	1	\$ 162.94	\$ 1,955.28	\$ 227.92	\$ 2,735.04
3	4 Yard	3 x per week	1	\$ 239.63	\$ 2,875.56	\$ 333.42	\$ 4,001.04
4	4 yard	4 x per week	1	\$ 313.12	\$ 3,757.44	\$ 438.92	\$ 5,267.04
5	4 Yard	5 x per week	4	\$ 383.40	\$ 18,403.20	\$ 544.41	\$ 26,131.68
6	6 Yard	1 x per week	1	\$ 112.58	\$ 1,350.96	\$ 159.41	\$ 1,912.92
7	6 Yard	2 x per week	1	\$ 220.46	\$ 2,645.52	\$ 296.86	\$ 3,562.32
8	6 Yard	3 x per week	1	\$ 323.50	\$ 3,882.00	\$ 434.32	\$ 5,211.84
9	6 Yard	4 x per week	1	\$ 425.57	\$ 5,106.84	\$ 571.77	\$ 6,861.24
10	6 Yard	5 x per week	10	\$ 500.82	\$ 60,098.40	\$ 709.23	\$ 85,107.60
11	8 Yard	1 x per week	1	\$ 132.92	\$ 1,595.04	\$ 194.89	\$ 2,338.68
12	8 Yard	2 x per week	13	\$ 260.71	\$ 40,670.76	\$ 364.30	\$ 56,830.80
13	8 Yard	3 x per week	4	\$ 387.24	\$ 18,587.52	\$ 533.71	\$ 25,618.08
14	8 Yard	4 x per week	1	\$ 513.77	\$ 6,165.24	\$ 703.13	\$ 8,437.56
15	8 Yard	5 x per week	20	\$ 623.03	\$ 149,527.20	\$ 872.54	\$ 209,409.60
16		TOTAL FOR SECTION #1 (1 (F) THROUGH 15 (F) = 16			\$ 319,669.44		\$ 447,832.56

Section #2 - Garbage - Compactors: Note: Tipping fee will be paid separately, do not include tipping fee in the cost per pickup. The estimated yearly quantities = the estimated total number of pickups per year. The estimated yearly quantities (D) x Cost per pickup (E) = Yearly Cost (F)							
(A)	(B)	(C)	(D)	(E)	(F)	(E)	(F)
ITEM #	DUMPSTER SIZE	# OF PICK UP'S PER WEEK	ESTIMATED YEARLY QUANTITIES	COST PER PICKUP	YEARLY COST	COST PER PICKUP	YEARLY COST
17	15 Yard Compactor	Call for Pickup	45	\$ 205.22	\$ 9,234.90	\$ 440.00	\$ 19,800.00
18	20 Yard Compactor	Call for Pickup	45	\$ 205.22	\$ 9,234.90	\$ 440.00	\$ 19,800.00
19	30 Yard Compactor	Call for Pickup	275	\$ 205.22	\$ 56,435.50	\$ 440.00	\$ 121,000.00
20	34 Yard Compactor	Call for Pickup	120	\$ 205.22	\$ 24,626.40	\$ 440.00	\$ 52,800.00
21		TOTAL FOR SECTION #2 (17 (F) THROUGH 20 (F) = 21			\$ 99,531.70		\$ 213,400.00
Section #3 - Yard Trash The estimated yearly quantities = the estimated total number of pickups per year. The estimated yearly quantities (D) x Cost per pickup (E) = Yearly Cost (F)							
(A)	(B)	(C)	(D)	(E)	(F)	(E)	(F)
ITEM #	DUMPSTER SIZE	# OF PICK UP'S PER WEEK	ESTIMATED YEARLY QUANTITIES	COST PER PICKUP	YEARLY COST	COST PER PICKUP	YEARLY COST
22	2 Yard	Call for Pickup	35	\$ 11.74	\$ 410.90	\$ 95.00	\$ 3,325.00
23	4 Yard	Call for Pickup	1	\$ 19.54	\$ 19.54	\$ 120.00	\$ 120.00
24	6 Yard	Call for Pickup	1	\$ 25.98	\$ 25.98	\$ 140.00	\$ 140.00
25	8 Yard	Call for Pickup	1	\$ 30.68	\$ 30.68	\$ 165.00	\$ 165.00
26		TOTAL FOR SECTION #3 (22 (F) THROUGH 25 (F) = 26			\$ 487.10		\$ 3,750.00

Section #4 - Cardboard Recycling: Note: If your company offers a rebate to the District for recycling, the cost per pickup should include any rebate for the recycled materials. The estimated yearly quantities = the estimated total number of pickups per year. The estimated yearly quantities (D) x Cost per pickup (E) = Yearly Cost (F)							
(A)	(B)	(C)	(D)	(E)	(F)	(E)	(F)
ITEM #	DUMPSTER SIZE	# OF PICK UP'S PER WEEK	ESTIMATED YEARLY QUANTITIES	COST PER PICKUP	YEARLY COST	COST PER PICKUP	YEARLY COST
27	2 Yard	Call for Pickup	1	\$ 13.18	\$ 13.18	\$ 60.00	\$ 60.00
28	4 Yard	Call for Pickup	200	\$ 13.84	\$ 2,768.00	\$ 70.00	\$ 14,000.00
29	6 Yard	Call for Pickup	200	\$ 14.53	\$ 2,906.00	\$ 80.00	\$ 16,000.00
30	8 Yard	Call for Pickup	250	\$ 15.26	\$ 3,815.00	\$ 90.00	\$ 22,500.00
31	Does your company offer a rebate to the District for recycled materials? Yes___ or No___			No		No	
32	TOTAL FOR SECTION #4 (27 (F) THROUGH 30 (F) = 32				\$ 9,502.18		\$ 52,560.00

Section #5 - Garbage Roll-Off Dumpsters - The estimated yearly quantities = estimated number of pickups per year. The estimated yearly quantities (C) x cost per month/pick/ton (D) = Yearly Cost (E)							
(A)	(B)		(C)	(D)	(E)	(D)	(E)
ITEM #	DESCRIPTION		ESTIMATED YEARLY QUANTITIES	COST PER	YEARLY COST	COST PER	YEARLY COST
33	20 Yard Dumpster	Monthly Charge	45	\$ 30.00	\$ 1,350.00	\$ 105.00	\$ 4,725.00
34	20 Yard Dumpster	Pickup Charge	45	\$ 249.04	\$ 11,206.80	\$ 265.00	\$ 11,925.00
35	20 Yard Dumpster	Debris Charge	135	\$ 40.32	\$ 5,443.20	\$ 24.00	\$ 3,240.00
36	30 Yard Dumpster	Monthly Charge	1	\$ 45.00	\$ 45.00	\$ 125.00	\$ 125.00
37	30 Yard Dumpster	Pickup Charge	1	\$ 249.04	\$ 249.04	\$ 265.00	\$ 265.00
38	30 Yard Dumpster	Debris Charge	3	\$ 40.32	\$ 120.96	\$ 24.00	\$ 72.00
39	40 Yard Dumpster	Monthly Charge	1	\$ 60.00	\$ 60.00	\$ 140.00	\$ 140.00
40	40 Yard Dumpster	Pickup Charge	1	\$ 249.04	\$ 249.04	\$ 265.00	\$ 265.00
41	40 Yard Dumpster	Debris Charge	3	\$ 40.32	\$ 120.96	\$ 24.00	\$ 72.00
42	TOTAL FOR SECTION #5 (33 (E) THROUGH 41 (E) = 42				\$ 18,845.00		\$ 20,829.00
43	GRAND TOTAL - ADD THE TOTALS FOR SECTIONS 1, 2, 3, 4, and 5, (ITEMS #16 + #21 + #26 + #32 + #42 = #43)				\$ 448,035.42		\$ 738,371.56

Waste Pro 2101 WSR 434, Ste 315 Longwood, FL 32779		Waste Services, Inc. 1099 Miller Drive Altamonte Springs, FL 32701	
(E)	(F)	(E)	(F)
MONTHLY COST	YEARLY COST	MONTHLY COST	YEARLY COST
\$ 129.49	\$ 4,661.64	\$ 62.00	\$ 2,232.00
\$ 245.91	\$ 2,950.92	\$ 124.01	\$ 1,488.12
\$ 362.33	\$ 4,347.96	\$ 186.01	\$ 2,232.12
\$ 478.74	\$ 5,744.88	\$ 248.02	\$ 2,976.24
\$ 595.16	\$ 28,567.68	\$ 310.02	\$ 14,880.96
\$ 155.86	\$ 1,870.32	\$ 93.00	\$ 1,116.00
\$ 298.65	\$ 3,583.80	\$ 186.01	\$ 2,232.12
\$ 441.44	\$ 5,297.28	\$ 279.02	\$ 3,348.24
\$ 584.23	\$ 7,010.76	\$ 372.03	\$ 4,464.36
\$ 727.01	\$ 87,241.20	\$ 465.04	\$ 55,804.80
\$ 182.23	\$ 2,186.76	\$ 124.01	\$ 1,488.12
\$ 351.39	\$ 54,816.84	\$ 248.02	\$ 38,691.12
\$ 520.55	\$ 24,986.40	\$ 372.03	\$ 17,857.44
\$ 689.71	\$ 8,276.52	\$ 496.04	\$ 5,952.48
\$ 858.87	\$ 206,128.80	\$ 620.05	\$ 148,812.00
	\$ 447,671.76		\$ 303,576.12

(E)	(F)	(E)	(F)
COST PER PICKUP	YEARLY COST	COST PER PICKUP	YEARLY COST
\$ 180.00	\$ 8,100.00	\$ 166.00	\$ 7,470.00
\$ 180.00	\$ 8,100.00	\$ 166.00	\$ 7,470.00
\$ 180.00	\$ 49,500.00	\$ 166.00	\$ 45,650.00
\$ 180.00	\$ 21,600.00	\$ 166.00	\$ 19,920.00
	\$ 87,300.00		\$ 80,510.00

(E)	(F)	(E)	(F)
COST PER PICKUP	YEARLY COST	COST PER PICKUP	YEARLY COST
\$ 75.00	\$ 2,625.00	\$ 35.00	\$ 1,225.00
\$ 75.00	\$ 75.00	\$ 35.00	\$ 35.00
\$ 75.00	\$ 75.00	\$ 35.00	\$ 35.00
\$ 75.00	\$ 75.00	\$ 35.00	\$ 35.00
	\$ 2,850.00		\$ 1,330.00

(E)	(F)	(E)	(F)
COST PER PICKUP	YEARLY COST	COST PER PICKUP	YEARLY COST
\$ 75.00	\$ 75.00	\$ 14.56	\$ 14.56
\$ 75.00	\$ 15,000.00	\$ 14.56	\$ 2,912.00
\$ 75.00	\$ 15,000.00	\$ 14.56	\$ 2,912.00
\$ 75.00	\$ 18,750.00	\$ 14.56	\$ 3,640.00
No		No	
	\$ 48,825.00		\$ 9,478.56

(D)	(E)	(D)	(E)
COST PER	YEARLY COST	COST PER	YEARLY COST
\$ 60.00	\$ 2,700.00	\$ -	\$ -
\$ 180.00	\$ 8,100.00	\$ 345.00	\$ 15,525.00
\$ 80.00	\$ 10,800.00	\$ -	\$ -
\$ 60.00	\$ 60.00	\$ -	\$ -
\$ 180.00	\$ 180.00	\$ 375.00	\$ 375.00
\$ 120.00	\$ 360.00	\$ -	\$ -
\$ 60.00	\$ 60.00	\$ -	\$ -
\$ 180.00	\$ 180.00	\$ 405.00	\$ 405.00
\$ 160.00	\$ 480.00	\$ -	\$ -
	\$ 22,920.00		\$ 16,305.00
Section 4 Vendor had math error, this is corrected total	\$ 609,566.76	Section 1 Vendor had a math error, this is corrected total	\$ 411,199.68