

TAB SHEET SDOC 09-P-033 CJ  
WATER TREATMENT FOR COOLING TOWERS CHILLED LOOP SYSTEMS

Date: December 16, 2008  
Read By: Committee  
Recorded By: Cheryl Jessee

|   |   |  |
|---|---|--|
| Aquasure, Inc.<br>6201 118th Avenue North<br>Largo, Florida 33773 | Kibler Chemical Corporation<br>1610 Orange Avenue<br>St. Cloud, Florida 34769 | Nalco Company<br>7566 Southland Blvd., Suite 100<br>Orlando, Florida 33544 |
|---|---|--|

|  |            |             |  |
|--|------------|-------------|--|
| <b>SUBMITTAL REQUIREMENTS</b>                            | <b>YES</b> | <b>YES</b>  | <b>YES</b>                               |
| Received 1 original, 5 copies & 2 CD's                   | YES        | YES         | YES                                      |
| Bid Submittal Form?                                      | YES        | YES         | YES                                      |
| Drug Free Certification?                                 | YES        | YES         | YES                                      |
| Debarment Certification?                                 | YES        | YES         | YES                                      |
| Conflict of Interest?                                    | YES        | YES         | YES                                      |
| References?  | YES        | YES         | YES                                      |
| Proof of Insurance?                                      | YES        | YES         | YES                                      |
| Hold Harmless?   | YES        | YES         | YES                                      |
| List of Chemicals and MSDS Sheets?                       | YES        | YES         | YES                                      |
| Control Ranges?  | NO         | YES         | YES                                      |
| Required Licenses/Certificates?                          | YES        | YES         | YES                                      |
| Current Raw Make Up Water Analysis?                      | YES        | YES         | YES                                      |
| <b>Total Weighted Score from the Selection Committee</b> | <b>975</b> | <b>1170</b> | Highest ranked respondent<br><b>1025</b> |

| <b>BI-WEEKLY SITES</b> |  |                     |   |                     |   |                     |   |
|------------------------|--|---------------------|---|---------------------|---|---------------------|---|
| <b>ITEM #</b>          | <b>BI-WEEKLY SITES (TWICE A MONTH)</b> | <b>MONTHLY COST</b> | <b>TOTAL COST PER YEAR (MONTHLY COST X12)</b> | <b>MONTHLY COST</b> | <b>TOTAL COST PER YEAR (MONTHLY COST X12)</b> | <b>MONTHLY COST</b> | <b>TOTAL COST PER YEAR (MONTHLY COST X12)</b> |
| 1                      | CELEBRATION K-8                        | \$ 250.00           | \$ 3,000.00                                   | \$ 253.00           | \$ 3,036.00                                   | \$ 2,325.40         | \$ 27,904.80                                  |
| 2                      | DENN JOHN MIDDLE SCHOOL                | \$ 130.00           | \$ 1,560.00                                   | \$ 132.50           | \$ 1,590.00                                   | \$ 775.13           | \$ 9,301.56                                   |
| 3                      | HORIZON MIDDLE SCHOOL                  | \$ 190.00           | \$ 2,280.00                                   | \$ 192.00           | \$ 2,304.00                                   | \$ 1,550.27         | \$ 18,603.24                                  |
| 4                      | KISSIMMEE MIDDLE SCHOOL                | \$ 190.00           | \$ 2,280.00                                   | \$ 192.00           | \$ 2,304.00                                   | \$ 1,550.27         | \$ 18,603.24                                  |
| 5                      | MICHIGAN AVE. ELEM. & MIDDLE SCHOOL    | \$ 215.00           | \$ 2,580.00                                   | \$ 219.00           | \$ 2,628.00                                   | \$ 1,550.27         | \$ 18,603.24                                  |
| 6                      | NEPTUNE MIDDLE                         | \$ 125.00           | \$ 1,500.00                                   | \$ 132.50           | \$ 1,590.00                                   | \$ 1,550.27         | \$ 18,603.24                                  |
| 7                      | OSCEOLA HIGH SCHOOL                    | \$ 190.00           | \$ 2,280.00                                   | \$ 192.00           | \$ 2,304.00                                   | \$ 1,550.27         | \$ 18,603.24                                  |

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|  |                          |           |                     |           |                     |             |                      |
|--|--------------------------|-----------|---------------------|-----------|---------------------|-------------|----------------------|
| 8  | PARKWAY MIDDLE SCHOOL    | \$ 125.00 | \$ 1,500.00         | \$ 105.00 | \$ 1,260.00         | \$ 775.13   | \$ 9,301.56          |
| 9  | PLEASANT HILL ELEMENTARY | \$ 125.00 | \$ 1,500.00         | \$ 132.50 | \$ 1,590.00         | \$ 775.13   | \$ 9,301.56          |
| 10   | ST. CLOUD HIGH SCHOOL    | \$ 190.00 | \$ 2,280.00         | \$ 192.00 | \$ 2,304.00         | \$ 1,550.27 | \$ 18,603.24         |
| <b>TOTAL YEARLY COST FOR BI-WEEKLY SITES</b> |                          |           | <b>\$ 20,760.00</b> |           | <b>\$ 20,910.00</b> |             | <b>\$ 167,428.92</b> |

| QUARTERLY SITES |                           |                |  |                |  |                |  |
|-----------------|---------------------------|----------------|--|----------------|--|----------------|--|
| ITEM #          | QUARTERLY SITES           | QUARTERLY COST | TOTAL COST PER YEAR (QUARTERLY COST X 4) | QUARTERLY COST | TOTAL COST PER YEAR (QUARTERLY COST X 4) | QUARTERLY COST | TOTAL COST PER YEAR (QUARTERLY COST X 4) |
| 11              | ADMINISTRATIVE COMPLEX    | \$ 62.50       | \$ 250.00                                | \$ 48.00       | \$ 192.00                                | \$ 85.00       | \$ 340.00                                |
| 12              | BELLALAGO CHARTER ACADEMY | \$ 62.50       | \$ 250.00                                | \$ 48.00       | \$ 192.00                                | \$ 106.25      | \$ 425.00                                |
| 13              | BOGGY CREEK ELEMENTARY    | \$ 62.50       | \$ 250.00                                | \$ 48.00       | \$ 192.00                                | \$ 63.75       | \$ 255.00                                |
| 14              | CONOE CREEK CHARTER       | \$ 62.50       | \$ 250.00                                | \$ 48.00       | \$ 192.00                                | \$ 72.25       | \$ 289.00                                |
| 15              | CELEBRATION HIGH SCHOOL   | \$ 62.50       | \$ 250.00                                | \$ 48.00       | \$ 192.00                                | \$ 297.50      | \$ 1,190.00                              |
| 16              | CENTRAL AVE. ELEMENTARY   | \$ 62.50       | \$ 250.00                                | \$ 48.00       | \$ 192.00                                | \$ 297.50      | \$ 1,190.00                              |
| 17              | CHESTNUT ELEMENTARY       | \$ 62.50       | \$ 250.00                                | \$ 48.00       | \$ 192.00                                | \$ 106.25      | \$ 425.00                                |
| 18              | CYPRESS ELEMENTARY        | \$ 62.50       | \$ 250.00                                | \$ 48.00       | \$ 192.00                                | \$ 76.50       | \$ 306.00                                |
| 19              | DEERWOOD ELEMENTARY       | \$ 62.50       | \$ 250.00                                | \$ 48.00       | \$ 192.00                                | \$ 76.50       | \$ 306.00                                |
| 20              | DISCOVERY INTERMEDIATE    | \$ 62.50       | \$ 250.00                                | \$ 48.00       | \$ 192.00                                | \$ 216.75      | \$ 867.00                                |
| 21              | FLORA RIDGE ELEMENTARY    | \$ 62.50       | \$ 250.00                                | \$ 48.00       | \$ 192.00                                | \$ 106.25      | \$ 425.00                                |
| 22              | GATEWAY HIGH SCHOOL       | \$ 62.50       | \$ 250.00                                | \$ 48.00       | \$ 192.00                                | \$ 276.25      | \$ 1,105.00                              |
| 23              | HARMONY HIGH SCHOOL       | \$ 62.50       | \$ 250.00                                | \$ 48.00       | \$ 192.00                                | \$ 318.75      | \$ 1,275.00                              |

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|  |  |          |                     |          |                     |           |                      |
|--|--|----------|---------------------|----------|---------------------|-----------|----------------------|
| 24   | HICKORY TREE ELEMENTARY                                    | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 85.00  | \$ 340.00            |
| 25   | KISSIMMEE ELEMENTARY                                       | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 85.00  | \$ 340.00            |
| 26   | LAKEVIEW ELEMENTARY  | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 76.50  | \$ 306.00            |
| 27   | LIBERTY HIGH SCHOOL  | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 318.75 | \$ 1,275.00          |
| 28   | MILL CREEK ELEMENTARY                                      | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 72.25  | \$ 289.00            |
| 29   | NARCOOSSEE COMMUNITY                                       | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 216.75 | \$ 867.00            |
| 30   | NEPTUNE ELEMENTARY   | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 106.25 | \$ 425.00            |
| 31   | OSCEOLA SCHOOL OF THE ART                                  | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 106.25 | \$ 425.00            |
| 32   | P.M. WELLS CHARTER SCHOOL                                  | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 85.00  | \$ 340.00            |
| 33   | PARTIN SETTLEMENT ELEM.                                    | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 106.25 | \$ 425.00            |
| 34   | POINCIANA ELEMENTARY                                       | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 85.00  | \$ 340.00            |
| 35   | POINCIANA HIGH SCHOOL                                      | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 297.50 | \$ 1,190.00          |
| 36   | REEDY CREEK ELEMENTARY                                     | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 85.00  | \$ 340.00            |
| 37   | ST. CLOUD ELEMENTAR4Y                                      | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 106.25 | \$ 425.00            |
| 38   | SUNRISE ELEMENTARY   | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 106.25 | \$ 425.00            |
| 39   | TECO I   | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 76.50  | \$ 306.00            |
| 40   | TECO II  | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | -         | -                    |
| 41   | VENTURA ELEMENTARY   | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 127.50 | \$ 510.00            |
| 42   | ZENITH SCHOOL  | \$ 62.50 | \$ 250.00           | \$ 48.00 | \$ 192.00           | \$ 106.25 | \$ 425.00            |
| <b>TOTAL YEARLY COST FOR QUARTERLY SITES</b> |  |          | <b>\$ 8,000.00</b>  |          | <b>\$ 6,144.00</b>  |           | <b>\$ 17,391.00</b>  |
| <b>43</b>                                    | <b>TOTAL YEARLY COST FOR BI-WEEKLY AND QUARTERLY SITES</b> |          | <b>\$ 28,760.00</b> |          | <b>\$ 27,054.00</b> |           | <b>\$ 184,819.92</b> |

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|---|--|---|---|--|
| <b>OPTIONAL COST FOR ADDITIONAL RELATED SERVICE</b> |  |   |   |  |
| 44  | LABOR RATE PER HOUR FOR NECESSARY CLEANING AND TREATMENT DUE TO UNFORESEEN PROBLEMS (THIS WILL NOT COVER NEGLIGENCE ON THE AWARDED VENDORS PART) | \$ <u>0</u> /HOUR   | \$ <u>0</u> /HOUR   | \$ <u>0</u> /HOUR  |
| 45  | TECHNICIAN HOURLY LABOR RATE FOR SERVICES NOT INCLUDED IN THESE BID SPECIFICATIONS?  | \$ <u>0</u> /HOUR   | \$ <u>0</u> /HOUR   | \$ <u>60</u> /HOUR   |
| 46  | SUPERVISOR HOURLY LABOR RATE FOR SERVICES NOT INCLUDED IN THESE BID SPECIFICATIONS?  | \$ <u>0</u> /HOUR   | \$ <u>0</u> /HOUR   | \$ <u>90</u> /HOUR   |
| 47  | MARK-UP FROM VENDORS COST FOR ADDITIONAL MATERIALS NOT INCLUDED IN THESE BID SPECIFICATIONS?   | \$ <u>20</u> %  | \$ <u>25</u> %  | \$ <u>0</u> %  |