

SDOC NEW Classroom Wing @ Mill Creek ES

DATE OF ESTIMATE: 7/24/2008

PREPARED BY: Eric Houston

PROJECT BUDGET:			\$5,600,000
(STUDENTS)	(COST/STUDENT)		
400	\$14,000		
A/E FEES:			\$191,624
BASIC	55	\$105,393	
CIVIL	15	\$28,744	
CONSTRUCTION ADMINISTRATION	22.5	\$43,115	
ESTIMATING	2	\$3,832	
ENVIRONMENTAL SERVICES	3	\$5,749	
OTHER MISC. CONSULTANT	2.5	\$4,791	
	100	\$191,624	
DESIGN CONTINGENCY:			\$21,079
(20% OF BASIC FEE)			
CONSTRUCTION COSTS:			\$4,258,310
BASE CONSTRUCTION (DIV. 2)	10	\$560,000	
BASE CONSTRUCTION (DIV. 3-16)	56	\$3,136,000	
BASE CONSTRUCTION (DIV. 17)	1.75	\$98,000	
GENERAL CONDITIONS	6.75	\$265,580	
CONSTRUCTION MANGMT. FEE	3.5	\$132,790	
BOND (7/10 OF 1% OF BASE CONSTRUCTION)	1	\$37,940	
ALLOWANCE or Fee Incentive (Owner Allowances i	0.5	\$28,000	
	79.5	\$4,258,310	
CONSTRUCTION CONTINGENCY:			\$127,749
(3.00% OF CONSTRUCTION COSTS)			
(Owner)		\$76,650	
(Other- Off site Road and other related costs)		\$51,100	
PRE-CONSTRUCTION SERVICES:			\$14,000
FURNITURE, FIXTURES, AND EQUIPMENT:			\$638,747
(15% OF CONSTRUCTION COST)			
AUDIO ENHANCEMENT, TECHNOLOGY			\$60,681
OTHER COSTS:			\$210,000
PERMITTING		\$2,100	
UTILITY CONNECTIONS		\$31,500	
PRINTING		\$6,300	
TEST & BALANCE		\$26,250	
MATERIAL TESTING		\$13,125	
THRESH HOLD SERVICES		\$10,500	
INSPECTION SERVICES		\$63,000	
ROOF INSPECTIONS		\$10,500	
PARTNERING		\$9,450	
OTHER ADMINISTRATIVE/District Management		\$37,275	
PROJECT CONTINGENCY:			\$77,810
(APPROX. 1.8% OF CONSTRUCTION COSTS)			
FINAL ADJUSTMENT TO BALANCE			\$1
BALANCE CHECK			\$5,599,999
TOTAL FOR BALANCE CHECK			\$5,600,000
GUARANTEED MAXIMUM PRICE:			\$4,386,059
CONSTRUCTION COSTS		\$4,258,310	
CONSTRUCTION CONTINGENCY		\$127,749	