

SDOC NEW Classroom Wing @ Pleasant Hill ES

DATE OF ESTIMATE: 7/23/2008

PREPARED BY: Eric Houston

PROJECT BUDGET:			\$3,984,000
(STUDENTS)	(COST/STUDENT)		
400	\$9,960		
A/E FEES:			\$136,327
BASIC	55	\$74,980	
CIVIL	15	\$20,449	
CONSTRUCTION ADMINISTRATION	22.5	\$30,674	
ESTIMATING	2	\$2,727	
ENVIRONMENTAL SERVICES	3	\$4,090	
OTHER MISC. CONSULTANT	2.5	\$3,408	
	100	\$136,327	
DESIGN CONTINGENCY:			\$14,996
(20% OF BASIC FEE)			
CONSTRUCTION COSTS:			\$3,029,483
BASE CONSTRUCTION (DIV. 2)	10	\$398,400	
BASE CONSTRUCTION (DIV. 3-16)	56	\$2,231,040	
BASE CONSTRUCTION (DIV. 17)	1.75	\$69,720	
GENERAL CONDITIONS	6.75	\$188,941	
CONSTRUCTION MANGMT. FEE	3.5	\$94,471	
BOND (7/10 OF 1% OF BASE CONSTRUCTION)	1	\$26,992	
ALLOWANCE or Fee Incentive (Owner Allowances i	0.5	\$19,920	
	79.5	\$3,029,483	
CONSTRUCTION CONTINGENCY:			\$90,885
(3.00% OF CONSTRUCTION COSTS)			
(Owner)		\$54,531	
(Other- Off site Road and other related costs)		\$36,354	
PRE-CONSTRUCTION SERVICES:			\$9,960
FURNITURE, FIXTURES, AND EQUIPMENT:			\$454,423
(15% OF CONSTRUCTION COST)			
AUDIO ENHANCEMENT, TECHNOLOGY			\$43,170
OTHER COSTS:			\$149,400
PERMITTING		\$1,494	
UTILITY CONNECTIONS		\$22,410	
PRINTING		\$4,482	
TEST & BALANCE		\$18,675	
MATERIAL TESTING		\$9,338	
THRESH HOLD SERVICES		\$7,470	
INSPECTION SERVICES		\$44,820	
ROOF INSPECTIONS		\$7,470	
PARTNERING		\$6,723	
OTHER ADMINISTRATIVE/District Management		\$26,519	
PROJECT CONTINGENCY:			\$55,356
(APPROX. 1.8% OF CONSTRUCTION COSTS)			
FINAL ADJUSTMENT TO BALANCE			\$1
BALANCE CHECK			\$3,983,999
TOTAL FOR BALANCE CHECK			\$3,984,000
GUARANTEED MAXIMUM PRICE:			\$3,120,368
CONSTRUCTION COSTS		\$3,029,483	
CONSTRUCTION CONTINGENCY		\$90,885	