



The School District of Osceola County
Facilities and Maintenance Department
Capital Projects Report 2007-2008
 Last Update: 2/6/2008

Status Legend	
Design, Bidding, Construction	Green
Not Started	Yellow
Complete	Gray
On Hold	Orange

Facility	Description	Scope Code	Zone Manager	Project Manager	Permit Required	Delivery Method	Design Required	Perform Work	Approved Budget	Budget Balance	Cost To Complete	Construction Start	Construction Complete	Status
Administration	Parking Space reconfiguration to increase # of spaces.	Sitework	D. Pridemore	R. Butler	Permit	CSCM	AM&I	Any Time	\$40,000.00	\$40,000.00	\$0.00			Complete
Administration	Building access control for Student Services and Admin 1000 to include intrusion detection, video surveillance, and access control systems. Scope to include the installation of access control in Admin 1000 and Student Services. Installation of intrusion detection and video surveillance systems for the entire campus.	Building Access Control	D. Pridemore	B. Myers	Permit	CSC	Buholtz Professional Engineering, Inc.	Any Time	\$125,000.00	\$125,000.00	\$0.00	3/28/2008	6/13/2008	Bidding
ALCO	Paint interior and exterior. Cyclical Capital Renewal item scheduled for replacement at the end of its useful life. Remove and replace existing metal stalls with poly partitions.	Cyclical Paint-Interior	D. Pridemore	R. Butler	Annual	CSCM	Not Selected	Summer Break	\$110,000.00	\$110,000.00	\$0.00			Not Started
Boggy Creek Elementary	Back drop curtain on the stage in the cafeteria. Scope to include the replacement of the fire-rated backdrop curtain on stage area.	Cyclical Backdrop Curtain Replacement	D. Pridemore	R. Butler	Annual	PQV	Not Selected	Any Time	\$30,000.00	\$30,000.00	\$0.00	3/1/2008	4/1/2008	Not Started
Boggy Creek Elementary	Installation of a 6' fence across the front of the campus for security.	Fencing Renewal	D. Pridemore	R. Butler	Permit	MAINT	No	Any Time	\$35,000.00	\$2,000.00	\$33,000.00	9/3/2007	10/22/2007	Complete
Boggy Creek Elementary	Replace metal stalls in restrooms (due to rust at base). Cyclical Capital Renewal item scheduled for replacement at the end of its useful life. Remove and replace existing metal stalls with poly partitions.	Renovation-restrooms	D. Pridemore	R. Butler	Annual	PQV	Not Selected	Any Time	\$40,000.00	\$40,000.00	\$0.00	2/15/2008	3/15/2008	Not Started
Boggy Creek Elementary	Replace chiller due to lost efficiency. Currently operating at 45% efficiency. Cyclical Capital Renewal item scheduled for replacement at the end of its useful life. Scope to include the removal and replacement of the chiller.	Cyclical HVAC Chiller Replacement	D. Pridemore	J. D'Amico	Permit	PQV	Not Selected	Any Time	\$140,000.00	\$140,000.00	\$0.00			Not Started
Celebration High	Need to increase 4 foot fence to 6 foot fence along entrance to partition side of football field to keep people from jumping the fence to get into a paid event. This size fence is an attractive nuisance and liability due to people jumping it to get in free. It is a liability that needs to be fixed immediately.	Fencing Renewal	D. Turocy	R. Butler	No	MAINT	No	Any Time	\$15,000.00	\$3,684.50	\$11,315.50			Complete
Celebration High	Build deep shelves in College/Career room to store FCAT Test materials. (5 sets of shelving with 10 sections the entire length of back wall.)	Casework Repairs	D. Turocy	D. Turocy	No	MAINT	Not Selected	Any Time	\$5,000.00	\$5,000.00	\$0.00			Construction
Celebration School	AHU 3.2 and 3.1 are dual path units. T&B have analyzed these units and the report shows they are low on capacity. Will require MEP evaluation. Design only.	HVAC Design Only	D. Turocy	J. D'Amico	Permit	CSAE	Not Selected	Any Time	\$10,000.00	\$10,000.00	\$0.00			Not Started
Celebration School	Cyclical Parking Lot. Cyclical Capital Renewal item scheduled for replacement or refurbishment at the end of its useful life. Scope includes pot hole patching, bumper replacement as needed, and the re-sealing and re-stripping of the parking lot and driveway areas.	Cyclical Parking Lot Recoating	D. Turocy	R. Butler	Annual	CSCM	No	Summer Break	\$35,000.00	\$35,000.00	\$0.00	6/1/2008	8/1/2008	Not Started
Celebration School	Intrusion detection system replacement for the admin building, media center, and computer lab areas. Scope to include the removal of existing equipment and the installation of control panels, keypads, motion detectors, door contacts, and wiring as needed. The replacement of this system will also allow for coverage of the computer labs.	Intercom System Replacement	D. Turocy	B. Myers	Permit	CSC	Not Selected	Any Time	\$15,000.00	\$1,345.29	\$13,654.71	1/16/2008	2/13/2008	Construction
Curriculum Development	Intrusion detection system installation. Scope to include the installation of control panels, keypads, motion detectors, door contacts, and wiring as needed.	Intrusion Detection System Installation	N. Montalbano	B. Myers	Permit	CSC	Not Selected	Any Time	\$10,000.00	\$4,156.76	\$5,843.24	2/11/2008	2/20/2008	Construction
Cypress Elementary	Replace Chillers due to lost efficiency. Cyclical Capital Renewal item scheduled for replacement at the end of its useful life. Scope to include the removal and replacement of the chillers.	Cyclical HVAC Chiller Replacement	D. Pridemore	R. Butler	Permit	CSC	S.G.M. Engineering, Inc.	Summer Break	\$350,000.00	\$350,000.00	\$0.00	6/1/2008	8/1/2008	Not Started
Cypress Elementary	Cyclical Interior Paint. Cyclical Capital Renewal item scheduled for replacement at the end of its useful life. Scope to include prepare and paint all interior walls, doors, and trim as needed.	Cyclical Paint-Interior	D. Pridemore	R. Butler	Annual	CS CM	Not Selected	Summer Break	\$60,000.00	\$60,000.00	\$0.00	6/1/2008	8/1/2008	Not Started
Cypress Elementary	Clean power and communications retrofit. Scope to include the installation of K-rated transformers, additional power panels, grounding, data cabling (fiber and UTP), and terminations. Also includes the installation of air conditioning systems, a new communications closet, the removal and replacement of the intercom headend and television headend and installation of a sound system in the cafeteria. Includes modifications to the current main distribution closet to separate the communications equipment from the custodial wet area.	Clean Power and Communications Retrofit	D. Pridemore	B. Myers	Permit	AB	Buholtz Professional Engineering, Inc.	Summer Break	\$550,000.00	\$550,000.00	\$0.00			Bidding