



**The School District of Osceola County**  
**Facilities and Maintenance Departmen**  
**Capital Projects Report 2007-2008**  
 Last Update: 2/6/2008

**Status Legend**

Design, Bidding, Construction	Green
Not Started	Yellow
Complete	Gray
On Hold	Orange

<b>Acoustic Panel Installations</b>														
Facility	Description	Scope Code	Zone Manager	Project Manager	Permit Required	Delivery Method	Design Required	Perform Work	Approved Budget	Budget Balance	Cost To Complete	Construction Start	Construction Complete	Status
Denn John Middle	Acoustic panels- installation similar to NCS and DIS. Scope to include the installation of new acoustical panels in the cafeteria perimeter walls. (estimating 25 to 30 panels)	Acoustic Panel Installation	J. Winthers	R. Butler	Annual	PQV Goss Drywall Framing & Tile, Inc.	No	Any Time	\$25,000.00	\$25,000.00	\$0.00	3/1/2008	5/1/2008	Design
Michigan Avenue Elementary	The dining area (01-024), music room (01-030) and Rooms 01-241 and 01-243 need to have soundproofing materials added. The volume of voices in the cafeteria interfere with the instruction in the music room and Rooms 241 and 243 which abut the dining area.	Acoustic Panel Installation	N. Montalbano	R. Butler	Permit	PQV Goss Drywall Framing & Tile, Inc.	No	Any Time	\$30,000.00	\$30,000.00	\$0.00	3/1/2008	5/1/2008	Design
Transportation	Sound proof dispatch room. Scope to include the addition of sound proofing panels to 4 walls so as to reduce the noise levels in the area.	Acoustic Panel Installation	D. Pridemore	R. Butler	Annual	PQV Goss Drywall Framing & Tile, Inc.	No	Any Time	\$35,000.00	\$35,000.00	\$0.00	3/1/2008	5/1/2008	Design
										<b>Total Approved Budget:</b>			\$90,000.00	
										<b>Total Cost to Complete:</b>			\$0.00	

<b>Administration Parking Lot Reconfiguration</b>														
Facility	Description	Scope Code	Zone Manager	Project Manager	Permit Required	Delivery Method	Design Required	Perform Work	Approved Budget	Budget Balance	Cost To Complete	Construction Start	Construction Complete	Status
Administration	Parking Space reconfiguration to increase # of spaces.	Sitework	D. Pridemore	R. Butler	Permit	CSCM Not Selected	AM&I	Any Time	\$40,000.00	\$40,000.00	\$0.00			Complete
										<b>Total Approved Budget:</b>			\$40,000.00	
										<b>Total Cost to Complete:</b>			\$0.00	

<b>Back Drop Curtain Replacement</b>														
Facility	Description	Scope Code	Zone Manager	Project Manager	Permit Required	Delivery Method	Design Required	Perform Work	Approved Budget	Budget Balance	Cost To Complete	Construction Start	Construction Complete	Status
Boggy Creek Elementary	Back drop curtain on the stage in the cafeteria. Scope to include the replacement of the fire-rated backdrop curtain on stage area.	Cyclical Backdrop Curtain Replacement	D. Pridemore	R. Butler	Annual	PQV Production Resource Group, LLC	Not Selected	Any Time	\$30,000.00	\$30,000.00	\$0.00	3/1/2008	4/1/2008	Not Started
Horizon Middle	Back drop curtain on the stage in the cafeteria. Scope to include the replacement of the fire-rated backdrop curtain on stage area.	Cyclical Backdrop Curtain Replacement	D. Turocy	R. Butler	Annual	PQV Production Resource Group, LLC	Not Selected	Any Time	\$30,000.00	\$30,000.00	\$0.00	3/1/2008	4/1/2008	Not Started
										<b>Total Approved Budget:</b>			\$60,000.00	
										<b>Total Cost to Complete:</b>			\$0.00	

<b>Boggy Creek Elementary Fence Upgrade</b>														
Facility	Description	Scope Code	Zone Manager	Project Manager	Permit Required	Delivery Method	Design Required	Perform Work	Approved Budget	Budget Balance	Cost To Complete	Construction Start	Construction Complete	Status
Boggy Creek Elementary	Installation of a 6' fence across the front of the campus for security.	Fencing Renewal	D. Pridemore	R. Butler	Permit	MAINT Not Selected	No	Any Time	\$35,000.00	\$2,000.00	\$33,000.00	9/3/2007	10/22/2007	Complete
										<b>Total Approved Budget:</b>			\$35,000.00	
										<b>Total Cost to Complete:</b>			\$33,000.00	