



The School District of Osceola County
Facilities and Maintenance Department
Project List Report- 2007-2008
Assigned To: M. Scheuer

Status Legend

Green-	Design, Bidding, Construction
Yellow-	Not Started
Gray-	Complete
Orange-	On Hold

As of: 2/6/2008

Facility	Scope Code	Year	Project Type	Budget	Cost to Complete	Projected Start	Projected Complete	Project Status
<u>Discovery Intermediate</u> Grading and sod for soccer field and clay track. Provide a reasonable & functional play field to create equality with other middle schools. Scope to include the re-engineering of the storm water drainage, re-grade, and re-sod.	Sitework	07/08	Capital Planned	\$300,000.00	\$0.00	4/1/2008	8/1/2008	Not Started
<u>Mill Creek Elementary</u> Replace fire alarm system, originally installed in 1987. Outdated technology, obsolescence of parts and growth of campus to include portable classrooms. Scope includes the replacement of all fire alarm devices throughout the campus. Also, re-piping and wiring to include the installation and termination of fiber to connect remote buildings. This project will bring the school up to current codes and standards.	Cyclical Fire Alarm System Replacement	07/08	Capital Planned	\$170,000.00	\$0.00	6/1/2008	11/1/2008	Not Started
<u>Mill Creek Elementary</u> Cyclical VCT Replacement. Cyclical Capital Renewal item scheduled for replacement or refurbishment at the end of its useful life. Scope includes the removal and replacement of VCT to include the preparation of the flooring to accept the new floor covering.	Cyclical Flooring-VCT Replacement	07/08	Capital Planned	\$120,000.00	\$0.00	6/1/2008	11/1/2008	Not Started
<u>Mill Creek Elementary</u> Case work to replace damaged sink areas between classrooms due to water/mold damage. Cyclical Capital Renewal item scheduled for replacement or refurbishment at the end of its useful life. Scope to include the removal and replacement of approximately 28 classroom sink base cabinets and counter tops.	Casework Repairs	07/08	Capital Planned	\$125,000.00	\$0.00	6/1/2008	11/1/2008	Not Started
<u>Mill Creek Elementary</u> HVAC Replacement. Scope to include remove and replace all mechanical equipment to include chillers, duct work, ceiling grid, ceiling tiles, controls, and associated piping. Also, includes the design and construction of new mechanical rooms.	Cyclical HVAC System Replacement	07/08	Capital Planned	\$4,000,000.00	\$0.00	6/1/2008	11/1/2008	Not Started
<u>Mill Creek Elementary</u> Cyclical Parking Lot. Cyclical Capital Renewal item scheduled for replacement or refurbishment at the end of its useful life. Scope includes pot hole patching, bumper replacement as needed, and the re-sealing and re-stripping of the parking lot and driveway areas.	Cyclical Parking Lot Recoating	07/08	Capital Planned	\$35,000.00	\$0.00	6/1/2008	11/1/2008	Not Started
6 projects					Total Approved Budget:	\$4,750,000.00		
					Total Cost to Complete:	\$0.00		