

2024-25 BUDGET STATUS REPORT FOR SCHOOLS

As of 12/31/2024

Table with columns: School Name, CNTR, School Type, 2024-25 Discretionary Budget, Available Discretionary Balance, % Available Discretionary, Laptop Refresh Available 1000100, Committed OPS Contracts, Salary Reimbursements, Facility Use-Salaries Available, Facility Use-Non Salary Available, SAC (Lottery) Available, SAC (TCSAP) Available, AP Available 1363891, IB Available 1006001. The table lists budget details for various schools across ELEM, MIDD, and HIGH grade levels, including sub-totals for each level and a grand total for all grade levels.