School District of Osceola County Revenue Estimate Worksheet for

Renaissance Academy of Arts & Sciences

MSID: 0191

Payment 20 of 24 - Based on Survey 2, Third Calculation (DOE Final 3rd Calc)

1A.	2024-25	FEFP	State and	Local I	Funding

Base Student Allocation \$5,330.98 District Cost Differential: 1.0000 2

Full-Time Equivalent (FTE) Survey

			2024-2025
	Program	Weighted FTE	Base Funding
Number of FTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD)
(2)	(3)	(4)	(5)
190.78	1.118	213.2920 \$	1,137,055
13.58	1.118	15.1824 \$	80,937
384.42	1.000	384.4200 \$	2,049,335
42.45	1.000	42.4500 \$	226,300
125.16	0.978	122.4065 \$	652,547
19.87	0.978	19.4329 \$	103,596
0.00	3.697	0.0000 \$	-
0.00	3.697	0.0000 \$	-
0.00	3.697	0.0000 \$	-
0.00	5.992	0.0000 \$	-
0.00	5.992	0.0000 \$	-
0.00	5.992	0.0000 \$	-
100.38	1.192	119.6530 \$	637,868
57.38	1.192	68.3970 \$	364,623
28.28	1.192	33.7098 \$	179,706
0.00	1.079	0.0000 \$	
962.30	_	1018.9436 \$	5,431,967
	(2) 190.78 13.58 384.42 42.45 125.16 19.87 0.00 0.00 0.00 0.00 0.00 100.38 57.38 28.28 0.00	Number of FTE Cost Factor (2) (3) 190.78 1.118 13.58 1.118 384.42 1.000 42.45 1.000 125.16 0.978 19.87 0.978 0.00 3.697 0.00 3.697 0.00 5.992 0.00 5.992 0.00 5.992 100.38 1.192 57.38 1.192 28.28 1.192 0.00 1.079	Number of FTE Cost Factor (2) x (3) (2) (3) (4) 190.78 1.118 213.2920 \$ 13.58 1.118 15.1824 \$ 384.42 1.000 384.4200 \$ 42.45 1.000 42.4500 \$ 125.16 0.978 122.4065 \$ 19.87 0.978 19.4329 \$ 0.00 3.697 0.0000 \$ 0.00 3.697 0.0000 \$ 0.00 3.697 0.0000 \$ 0.00 5.992 0.0000 \$ 0.00 5.992 0.0000 \$ 0.00 5.992 0.0000 \$ 100.38 1.192 119.6530 \$ 57.38 1.192 33.7098 \$ 0.00 1.079 0.0000 \$

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Additional FTE	Nu Charter schools should contact their school distric FTE" is NOT equivalent to number of students en	2024-25 Base Funding (WFTE x BSA x DCD)			
Advanced Placement		\$	-		
International Baccalaureate		0.00		\$	-
Advanced International Certificate		\$	10,235		
Industry Certified Career Education		\$			
Early High School Graduation		\$	-		
Small District ESE Supplement		0.00		\$	-
Dual Enrollment		0.00		\$	
	Total Additional FTE	1.9200	Additional Base Funds	\$	10,235
	Total Funded Weighted FTE	1020.8636	Total Base Funding	\$	5,442,202

1B. Classroom Teacher and Other Instructional Personnel Salary Increase

Maintenance and Growth Portions of the Salary Increase funds are part of the total Conference Base Funding and are not treated as a separate allocation. Amounts are split out here for informative purposes and for the purposes of providing a total that may be used for calculating the

Maintenance Portion (5.59% of Conference Base Funding)	(g) (k)	\$ 5,166,996	x	5.59%	\$ 288,835
Growth Portion (1.07% of Conference Base Funding)	(g) (k)	\$ 5,166,996	X	1.07%	\$ 55,287
Total Salary Increase Allocation					\$ 344.122

				Matrix	Guarantee Per		
2.	ESE Guaranteed Allocation:	FTE	Grade Level	Level	Student		
		10.45	PK-3	251	\$ 982	\$	10,258
		3.13	PK-3	252	\$ 3,170	\$	9,934
	Additional Funding from the ESE Guaranteed Allocation.	0.00	PK-3	253	\$ 6,470	\$	-
	Enter the FTE from 111,112 and 113 by grade and matrix	33.35	4-8	251	\$ 1,101	. \$	36,722
	level. Students who do not have a matrix level should be	8.09	4-8	252	\$ 3,290	\$	26,602
	considered 251. This total should equal all FTE from	1.01	4-8	253	\$ 6,589	\$	6,660
	programs 111, 112 and 113 above.	15.90	9-12	251	\$ 784	\$	12,463
		3.97	9-12	252	\$ 2,972	\$	11,811
		0.00	9-12	253	\$ 6,272	\$	-
	Total FTE with ESE Services	75.90	-		Total ESE Guarante	e \$	114,450

3A. Divide school's U	Inweighted FTE (UFTE) total compu	ted in Section 1, cell I29 above	by the di	strict's total UFTE to obtain so	chool's
UFTE share.	Charter School UFTE:	962.30	÷	District's Total UFTE:	82,332.67

				=	1.1000%		
B. Divide school's Weighted FTE (WFTE) total computed in Sec WFTE share. Charter School WFTE:	1,020.86	ve by the dis	strict's total WFTE District's Tota	l WFTE:	school's <u>90,918.19</u>		
				=	1.1228%		
C. Divide school's Unweighted FTE (UFTE) total computed in Se	ection 1, cell I29 ab	ove by the d	istrict's total non-sc	holarship	UFTE to obtain scho	ol's	
UFTE share. Charter School UFTE:	962.30	÷	Scholarsh	ip UFTE:	<u>73,374.67</u>		
				=	1.3115%		
D. Divide school's Unweighted FTE (UFTE) total computed in So	action 1 call I20 ab	ove by the d	istrict's total non-vi	rtual HFT			
D. Divide school's Chweighted FTE (CFTE) total computed in St	ection 1, cen 129 an	ove by the d	District's T		E to obtain school s		
UFTE share. Charter School UFTE:	962.30			al UFTE:	79,975.02		
Crief School Crief.	902.30	_ ÷	VIItu				
				=	1.2033%		
E. Divide school's Unweighted FTE (UFTE) total computed in So	ection 1, cell 129 abo	ove by the di		_	and non-virtual UFT	E to obta	ain school's
			District's T	otal Non-			
			Virtual	and Non-			
UFTE share. Charter School UFTE:	962.30	÷	Scholarshi	ip UFTE:	<u>71,017.02</u>		
				=	1.3550%		
. Educational Enrichment Share (Non-Virtual UFTE share)		(e)	19,619,540	x	1.2033%	\$	236,082
		(c)	17,017,540	A	1.2033 /0	Ψ	230,002
. Discretionary Millage Compression Allocation							
.748 Mills (UFTE share)		(b)	26,406,557	v	1.1688%	¢	308,640
				X			
. Safe Schools Allocation (Non-Virtual and Non-Scholarship UF	TE share)	(f)	6,394,954	X	1.3550%	\$	86,652
. Mental Health Assistance Allocation (Non-Scholarship UFTE s	share)	(b)	4,581,719	X	1.3115%	\$	60,089
. Discretionary Local Effort (WFTE share)		(c)	42,287,369	X	1.1228%	\$	474,803
Proration to Funds Available (WFTE share)					1.1228%		66,757
· · · · · · · · · · · · · · · · · · ·		(c)	-5,945,594	X			
0. Educational Enrollment Stabilization Program (UFTE share)		(b)	0	X	1.1688%	\$	
1. Class Size Reduction Funds:							
Weighted FTE (not including Add-On)	X <u>CWF</u>	X	Allocation factors	5			
PK - 3 348.1274	1.0000		950.92	=	331,041		
4-8 495.2670	1.0000		907.92	= -	449,663		
					,		
9-12 175.5492	1.0000		910.12	= _	159,771		
Total * 1018.9436					ze Reduction Funds	\$	940,475
(*Total FTE should equal total in Section 1, column ((4) and should not in	clude any ad	ditional FTE from Se	ection 1.)			
2. Student Transportation		(h)					
Enter All Adjusted Fundable Riders		223.46		X	582	\$	130,054
Enter All Adjusted ESE Riders		0		X	1,844	\$	•
3. Federally Connected Student Supplement		(i)					
			Exempt Prop		Impact Aid Student		
Impact Aid Student Type	Number of Str	udents	Allocatio	n	Allocation		Total
Military and Indian Lands				\$0.00	\$0.00	\$	-
Civilians on Federal Lands				\$0.00	\$0.00	\$	
Students with Disabilities				φοισσ	\$0.00		_
Total					ψ0.00	\$	
		(*)				Ψ	
4. Food Service Allocation		(j)			m	Δ.	
					Total	\$	7,726,690
5. Total Less Salary Increase Allocation (for administrative fee	calculation)				(k)	\$	7,382,568
· ·	,				` '		
6. Administrative Fee					(1)		
	250.00	÷	962.3	=	25.98%		
ESE %:	8%			n Fee %:	5.0%	\$	95,897
unding for ESE charters administrative fee calculation:	-						,
g							
7. Prior Year Funding Adjustment (FEFP Final Calc.)						\$	8,646.00
Jun 2 unumgujusmont (LDL1 Linui Outo)						*	3,013.00
8. Prior Year Audit Adjustment						\$	-
or a room a sum randumentente				Net	Annual Allocation	\$	7,639,439
				1101			.,007,107
				Pavm	ents Made To Date	\$	5,974,008.63
				,			- ,,000.00
			Fiscal Ye	ar 2024-20	25 Payment 20 of 24	\$	333,085.99
					•		

Revenue - FEFP	295,567.89
Revenue - Class Size Reduction	41,495.21
Expenditure - Administrative Fee	(3,977.12)
	333,085.99

NOTES:

- (a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation, the small district ESE Supplement and Dual Enrollment pursuant to s. 1011.62(1)(i-p), F.S.
- (b) District allocations multiplied by percentage from item 3A.
- (c) District allocations multiplied by percentage from item 3B.
- (d) District allocations multiplied by percentage from item 3C.
- (e) District allocations multiplied by percentage from item 3D.
- (f) District allocations multiplied by percentage from item 3E.
- (g) This allocation will be frozen as of the 2024-25 FEFP Conference Calculation and will not be recalculated throughout the year. Charter school allocations are recommended not to be recalculated with fluctuations in student enrollment later in the year.
- (h) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.
- (i) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(10), F.S.
- (j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(k) Consistent with s. 1002.33(20)(a)3, F.S., a school's sponsor may not charge or withhold any administrative fee against a charter school for any funds specifically allocated by the Legislature for teacher compensation. (l) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based on unweighted full-time equivalent students. Administrative fees:

Administrative fees charged by the school district pursuant to s. 1002.33(20)(a), F.S., shall be calculated based upon 5% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 5%. For charter schools within a charter school system that meets the requirements in s. 1002.33(20)(a)2.a.(II), F.S., do the same calculation based for up to and including 500 students.

For high performing charter schools, administrative fees charged by the school district shall be calculated based upon 2% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 2%.

Other:
FEFP and categorical funding are recalculated during the year to reflect the revised number of full-time equivalent students reported during the survey periods designated by the Commissioner of Education.
Revenues flow to districts from state sources and from county tax collectors on various distribution schedules.

FTE Survey/Revenue Calculation/Adjustments:

FTE Survey: FY 2024-25 Survey 2

Revenue Calculation: FY 2024-25 Third Calculation (DOE 3rd Calc Final)

Adjustments: FY 2023-24 Final Calculation