School District of Osceola County

Revenue Estimate Worksheet for

0183

Sports Leadership and Management Academy (SLAM)

MSID:

Based on the 2024-25 FEFP Conference Calculation

1A. 2024-25 FEFP State and Local Funding				
Base Student Allocation	\$5,330.98	District Cost Differential:	1.0000	
Full-Time Equivalent (FTE) Survey	Р			
				2024-2025

			Program	Weighted FTE	Base Funding
Program		Number of FTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD)
(1)		(2)	(3)	(4)	(5)
101 Basic K-3		0.00	1.118	0.0000 \$	-
111 Basic K-3 with ESE Services		0.00	1.118	0.0000 \$	-
102 Basic 4-8		147.98	1.000	147.9800 \$	788,878
112 Basic 4-8 with ESE Services		13.19	1.000	13.1900 \$	70,316
103 Basic 9-12		0.00	0.978	0.0000 \$	-
113 Basic 9-12 with ESE Services		0.00	0.978	0.0000 \$	-
254 ESE Level 4 (Grade Level PK-3)		0.00	3.697	0.0000 \$	-
254 ESE Level 4 (Grade Level 4-8)		0.00	3.697	0.0000 \$	-
254 ESE Level 4 (Grade Level 9-12)		0.00	3.697	0.0000 \$	-
255 ESE Level 5 (Grade Level PK-3)		0.00	5.992	0.0000 \$	-
255 ESE Level 5 (Grade Level 4-8)		0.00	5.992	0.0000 \$	-
255 ESE Level 5 (Grade Level 9-12)		0.00	5.992	0.0000 \$	-
130 ESOL (Grade Level PK-3)		0.00	1.192	0.0000 \$	-
130 ESOL (Grade Level 4-8)		2.52	1.192	3.0038 \$	16,013
130 ESOL (Grade Level 9-12)		0.00	1.192	0.0000 \$	-
300 Career Education (Grades 9-12)		0.00	1.079	0.0000 \$	
	Totals	163.69		164.1738 \$	875,207

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Additional FTE	Charter schools should contact their school district s, FTE" is NOT equivalent to number of students enroll			(W	2024-25 Base Funding FTE x BSA x DCD)
Advanced Placement		0.00		\$	<u> </u>
International Baccalaureate		0.00		\$	
Advanced International Certificate		\$			
Industry Certified Career Education		0.00		\$	
Early High School Graduation		0.00		\$	
Small District ESE Supplement		0.00		\$	
Dual Enrollment		0.00		\$	
	Total Additional FTE	0.0000	Additional Base Funds	\$	-
	Total Funded Weighted FTE	164.1738	Total Base Funding	\$	875,207

1B. Classroom Teacher and Other Instructional Personnel Salary Increase

Maintenance and Growth Portions of the Salary Increase funds are part of the total Conference Base Funding and are not treated as a separate allocation. Amounts are split out here for informative purposes and for the purposes of providing a total that may be used for calculating the

adminstrative fee.

Maintenance Portion (5.59% of Conference Base Funding)	(g) (k)	\$ 875,207	x	5.59%	\$ 48,924
Growth Portion (1.07% of Conference Base Funding)	(g) (k)	\$ 875,207	х	1.07%	\$ 9,365
Total Salary Increase Allocation					\$ 58,289

			Matrix	Gua	arantee Per	
2. ESE Guaranteed Allocation:	FTE	Grade Level	Level		Student	
	0.00	PK-3	251	\$	982	\$ -
	0.00	РК-3	252	\$	3,170	\$ -
Additional Funding from the ESE Guaranteed Allocation.	0.00	PK-3	253	\$	6,470	\$ -
Enter the FTE from 111,112 and 113 by grade and matrix	11.31	4-8	251	\$	1,101	\$ 12,458
level. Students who do not have a matrix level should be	1.51	4-8	252	\$	3,290	\$ 4,983
considered 251. This total should equal all FTE from	0.36	4-8	253	\$	6,589	\$ 2,347
programs 111, 112 and 113 above.	0.00	9-12	251	\$	784	\$ -
	0.00	9-12	252	\$	2,972	\$ -
	0.00	9-12	253	\$	6,272	\$ -
Total FTE with ESE Services	13.19	_		Total E	SE Guarantee	\$ 19,788

 3A. Divide school's Unweighted FTE (UFTE) total computed in Section 1, cell I29 above by the district's total UFTE to obtain school's UFTE share.

 UFTE share.
 Charter School UFTE:

 163.69
 ÷
 District's Total UFTE:

WTE stars. Charter School WTE: 164.17 $=$ Destrict's Tool WTE: S27264 3C, Dick school's Loweighed TFE (UTE) tool compared in Section 1, cell 129 above by the district's tool non-school/big UTE: $=$ </th <th>3B. Divide school's W</th> <th>eighted FTE (WFTE) total computed in S</th> <th>ection 1. cell K40 abo</th> <th>ove by the dist</th> <th>trict's total WFTE</th> <th>= to obtain s</th> <th>0.2019% school's</th> <th></th> <th></th>	3B. Divide school's W	eighted FTE (WFTE) total computed in S	ection 1. cell K40 abo	ove by the dist	trict's total WFTE	= to obtain s	0.2019% school's		
SC. Dick schools Clave dighted FTE (CFTE) total computed in Section 1, cell D2 above by the district's total anne-todarchip CFTE to obtain school's D22037, a 0.22137,			,	•		d WFTE:	<u>88,379.46</u>		
UFTE dark Charter School UFTE: 163.09 + Scholarship UFTE: 22.20% 3D. Bride school Uverighted FTE (UFTE) total computed in Section 1, cell D2 above by the district's foal me-virtual UFTE to obtain school's District's Total New Virtual CFTE: 0.2213% 3D. Bride school's Uverighted FTE (UFTE) total computed in Section 1, cell D2 above by the district's Total New Virtual and New Virtual and New Virtual and New Virtual CFTE: 0.389% 3E. Dride school's Uverighted FTE (UFTE) total computed in Section 1, cell D2 above by the district's Total New Virtual and New Virtual and New Virtual CFTE: 0.220% 4. Educational Enrichment Share (New Virtual CFTE share) (c) $10.254,334$ 0.200% 5.0001% 5. Bioerdinary Millage Compression Allocation (b) $24.250,557$ 0.201% 40.402 6. Sch Schools Multicution New Virtual and New Scholarship UFTE share) (b) 0.222% 0.200% 40.402 7.48 Mills (WTE share) (b) $0.24.250,557$ 0.201% 5.0001% 5.0000% 5.0000% 5.0000% 5.0000% 5.0000% 5.0000% 5.0000% 5.0000% 5.0000% 5.0000% 5.0000% 5.0000% 5.0000% 5.0000% 5.0000% 5.0000% 5.0000% 5.0000% 5.0000%	3C. Divide school's U	nweighted FTE (UFTE) total computed in	Section 1, cell I29 ab	ove by the dis	strict's total non-sc	holarship		ol's	
3D. Dickie school? Unweighted FTE (UFTE) total computed in Section 1, cell D2 above by the district's foal non-virtual UFTE to obtain school? 0.388% 2E. Dickie school? Unweighted FTE (UFTE) total computed in Section 1, cell D2 above by the district's Total Non-Virtual UFTE to obtain school? 0.388% 2E. Dickie school? Unweighted FTE (UFTE) total computed in Section 1, cell D2 above by the district's Total Non-Virtual UFTE to obtain school? 0.388% 4. Educational Enrichment Share (Non-Virtual UFTE share) (c) 19.554.334 x 0.200% 5. Discretionary Millage Compression Allocation (i) 24.550.567 x 0.200% 44.162 6. Stat School Millage (TEE share) (c) 19.554.334 x 0.200% 54.4649 7.48 Mills (UFTE share) (b) 24.550.57 x 0.200% 54.4649 7.48 Mills (UTE share) (b) 0.0 x 0.212% 5 -1.4449 9. Proceinion Formok Available (WTTE share) (b) 0 x 0.188% 5 -7.2.1 9. Proceinion Formok Available (WTTE share) (c) 0 x 0.188% 5 -7.2.2.1 9. Proceinion Formok Available (WTTE share) (c) 0 x 0.188% -1.400 <td< th=""><th></th><th></th><th></th><th>-</th><th></th><th>ip UFTE:</th><th><u>73,970.87</u></th><th></th><th></th></td<>				-		ip UFTE:	<u>73,970.87</u>		
UFTE bars. Charter School UFTE: 15.09 + Virtual UFTE: 20.2574 3E. Divide school's Unweighted PTE (UPTE) total computed in Section 1, cell 29 above by the district's total non-schoolarship and non-schoolar	3D. Divide school's U	nweighted FTE (UFTE) total computed in	Section 1, cell I29 ab	ove by the dis		rtual UFT			
E. Divide school's Laweighted FTE (UFTE) total computed in Section 1, cell 129 above by the district's total non-scholarship and non-s	UFTE share.	Charter School UFTE:	163.69	÷		al UFTE:			
UFTE share. Charter School UFTE: 163.09 + Virtual and Non-Scholarship UFTE: 22.422.31 4. Educational Enrichment Share (Non-Virtual UFTE share) (c) 19.354.334 x 0.289% 5 9.9351 5. Bhoretionary Millage Compression Allocation (c) 19.354.334 x 0.289% 5 9.9451 6. Safe Schools Allocation (Non-Virtual and Non-Scholarship UFTE share) (f) 6.300.22 x 0.2089% 5 14.4409 Neutal Health Neisshare Allocation (Non-Scholarship UFTE share) (f) 6.300.22 x 0.128% 7.72211 9. Poreation for head Avalable (WTE E share) (f) 4.506.388 x 0.188%% 5 7.72211 10. Educational Enrollment Stabilization Program (UFTE share) (h) 0 x 0.2019% 5 11. Class Size Reduction Funde: 100000 950.92 - 0 149.057 (Total FTE shoad 20000 X 100000 950.92 - 0 149.057 (Total FTE shoad 20017 X 10000 950.92 - 0 149.057 (Total FTE shoad 20017 <th>3E. Divide school's Ur</th> <th>nweighted FTE (UFTE) total computed in</th> <th>Section 1, cell I29 ab</th> <th>ove by the dis</th> <th></th> <th>holarship</th> <th></th> <th>E to obtain school's</th> <th></th>	3E. Divide school's Ur	nweighted FTE (UFTE) total computed in	Section 1, cell I29 ab	ove by the dis		holarship		E to obtain school's	
UFTE share. Charter School UFTE: 163.69 + Scholarship UFTE: $22,42231$ 4. Educational Enrichment Share Non-Virtual UFTE share) (c) 19,354,334 x 0,2089%; \$ 39,851 5. Discretionary Millage Compression Allocation (b) 24,350,367 x 0,2089%; \$ 49,163 6. Safe School Allocation (Non-Virtual and Non-Scholarship UFTE share) (b) 0 24,350,367 x 0,2089%; \$ -19,154,334 7. Multa (UFTE share) (c) 0 40,163 -10,158%; \$ -10,156,338,32 x -10,209%; \$ -10,156,338,32 -10,156,338,32 -10,156,338,354 -10,158,354; 5 -77,231,9 9,166,358,32,53 -10,158,358; 5 -77,231,9 9,107,451,558,358,55 -77,231,9 -									
= 0.226% 4. Educational Enrichment Share (Non-Virtual UPTE share) (c) 19.354.334 x 0.265% <u>\$.93851</u> 5. Discretionary Milage Compression Allocation (Non-Virtual UPTE share) (b) 24.350.367 x 0.209% <u>\$.940.163</u> 6. Sult Schools Allocation (Non-Virtual and Non-Scholarship UFTE share) (b) 24.350.367 x 0.209% <u>\$.14409</u> 7.48 Milk (UPTE share) (c) 41.566.838 x 0.188% <u>\$.772.211</u> 9. Prevation to Funds Valiable (WFTE share) (c) 41.566.838 x 0.188% <u>\$.772.211</u> 9. Prevation to Funds Valiable (WFTE share) (c) 41.566.838 x 0.188% <u>\$.772.211</u> 9. Prevation to Funds Valiable (WFTE share) (c) 41.566.838 x 0.188% <u>\$.772.211</u> 9. Prevation to Funds Valiable (WFTE share) (b) 0 x 0.2019% <u>\$.72007</u> 10. Class Size Reduction Funds: PK · 3 0.0000 X 0.0009 907.02 = 0.0000 4.8 164.1738 1.0000 907.02 = 0.0000 7.001 Total 164.1738 1.0000 907.02 = 0.0000 7.001 Total 164.0738 1.0000 907.02 = 0.0000 Total Class Size Reduction Funds <u>\$ 149.057</u> (7.001 FTE showed goald and stream (4) and streade are additional FTE from State Class Size Reduction Funds <u>\$ 149.057</u> (7.001 FTE showed goald and stream (4) and streade are additional FTE from State Listen 1.1 12. Student Transportation (4) and streade are additional FTE from State Listen 1.1 13. Federally Connected Base Rights Size field in Section 1. orbitm (4) and streade are additional FTE from State Listen 1.1 14. Food Service Allocation (for administrative fee calculation) (a) State at Allocation Total Students State at Allocation Students State Size Size Size Size Size Size Size Siz	UFTE share.	Charter School UFTE:	163.69	÷			72.422.81		
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5. Discretionary Willage Compression Allocation 									
$\frac{748 \text{ Mile}(\text{UFTE share}) \qquad (b) \qquad \frac{24.350,867}{6.386 \text{ $250,867}} \times 0.2019\% \frac{\text{$$}}{\text{$$}} \frac{49.163}{4.449}$ $\frac{10000}{5.386 \text{ $252}} \times 0.2200\% \frac{\text{$$}}{\text{$$}} \frac{144.49}{5.4449}$ $\frac{1000}{5.386 \text{ $252}} \times 0.2200\% \frac{\text{$$}}{\text{$$}} \frac{144.49}{5.4449}$ $\frac{1000}{5.386 \text{ $252}} \times 0.2200\% \frac{\text{$$}}{\text{$$}} \frac{144.49}{5.4449}$ $\frac{1000}{5.386 \text{ $252}} \times 0.2200\% \frac{\text{$$}}{\text{$$}} \frac{144.49}{5.7234}$ $\frac{1000}{5.386 \text{ $252}} \times 0.2200\% \frac{\text{$$}}{\text{$$}} \frac{144.49}{5.7234}$ $\frac{1000}{5.386 \text{ $2640 \text{ $clish}} \frac{1000}{5.5} \times \frac{1000}{5.5} \frac{144.49}{5.5} \frac{1000}{5.5} \frac{1000}{5.5} \frac{1000}{5.5} \frac{1000}{5.5} \frac{1000}{5.5} \frac{1000}{5.5} \frac{10000}{5.5} \frac{1000}{5.5} \frac{1000}{5.5} \frac{10000}{5.5} \frac{10000}{5.5} \frac{1000}{5.5} \frac{10000}{5.5} \frac{10000}{5} \frac{10000}{5.5} \frac{10000}{5} \frac{10000}{5} \frac{1000}{5} 10$				(e)	19,354,334	x	0.2059%	\$	39,851
6. Safe Schools Allocation (Non-Virtual and Non-Scholarship UFTE share) (f) $6.380,252 \\ T. Mental Health Assistance Allocation (Non-Scholarship UFTE share) (b) 0 \\ x \\ 0.2213\% \\ s \\ 0.7213\% \\ s \\$				a \					10.1.(2
7. Mental Health Asistance Allocation (Non-Scholarship UFTE share) (b) 0 x 0.2213% <u>s</u>									· · · · · ·
8. Discretionary Local Effort (WFTE share) (c) $41,566,838$ x $0.188\%, \frac{1}{5}$ $77,231$ 9. Protation to Funds Available (WFTE share) (c) 0 x $0.888\%, \frac{1}{5}$ $77,231$ 10. Educational EarofIntent Stabilization Program (UFTE share) (b) 0 x $0.2019\%, \frac{1}{5}$ -10000 11. Class Size Reduction Funds: Weighted FTE (not including Add-On) X CWE X Allocation factors PK - 3 0.0000 1.0000 950.92 = 0 7 K - 3 0.0000 1.0000 910.12 = 0 7 total $^{\circ}$ Total $^{\circ}$ Total $^{\circ}$ $164,1738$ 1.0000 910.02 = 0 Total $^{\circ}$ $0.2019\%, \frac{1}{5}$ $149,057$ 9.12 0.0000 1.0000 910.12 = 0 Total $^{\circ}$ 0 Total $^{\circ}$ $164,1738$ 1.0000 910.12 = 0 Total $^{\circ}$ $164,1738$ 1.0000 910.12 = 0 Total $^{\circ}$ $164,0857$ $149,0857$ $12. Student Transportation (b)$ 3000 1.0000 1000 3000 1.0000 1.0000 3000 1.0000 1.0000 3000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 3000 1.0000 3000 $\frac{1}{5}$ 1.0000% 1.0000% 1.0000% 1.0000% 1.0000% 1.0000% 1.0000% 1.0000%		•	-						/
9. Proration to Funds Available (WFTE share) (c) 0 x 0.1858%, <u>5</u>		· •	L share)						
Note that the second	-								
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PK - 30.00001.0000950.92=04.8164.17381.0000977.92=149.0579-120.00001.0000910.12=0Total *164.1738Total OffersSize Reduction Funds\$(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1, J1.Student France Size Reduction Funds\$12. Student Transportation(h)Enter All Adjusted ESE Riders $\overrightarrow{87.08}$ x 5.82 \$ 50.681 13. Federally Connected Student Supplement(i)Impact Aid Student TypeNumber of StudentsAllocationTotal14. Federally Connected Student TypeNumber of Students $\overrightarrow{81.000}$ $\overrightarrow{80.00}$ \$.Students with Disabilities $\overrightarrow{90.00}$ \$0.00\$14. Food Service Allocation(i) $\overrightarrow{90.00}$ $\overrightarrow{90.00}$ \$.15. Total Less Salary Increase Allocation (for administrative fee calculation)(k)\$ $\cancel{1,275,397}$ 15. Total Less Salary Increase Allocation (for administrative fee calculation)(k)\$ $\cancel{1,217,108}$ 16. Administrative Fee $\cancel{0}$ $\cancel{0}$ $\cancel{1,275,397}$ $\cancel{1,217,108}$ 17. Prior Year Funding Adjustment $\cancel{1,225,055}$ $\cancel{2,4,342}$ $\cancel{3,1,225,055}$ 18. Prior Year Audit Adjustment $\cancel{1,225,055}$ $\cancel{3,1,225,055}$ $\cancel{3,1,225,055}$ Payments Made To Date\$ $\cancel{3,1,225,055}$ 18. Prior Year Audit Adjustment $3,1,225,055$	11. Class Size Reduct		X CWF	X	Allocation factors	5			
9-12 0.000 1.000 910.12 = 0 Total 5 149,657 Total Class Size Reduction Funds $$$ 149,657 (Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) 12. Student Transportation (h) Enter All Adjusted Fundable Riders $87,06$ x 582 $$$ 5 $0,681$ Enter All Adjusted ESE Riders 0 x $1,844$ $$$ $$$ $-$ 13. Federally Connected Student Supplement (i) Impact Aid Student Type Number of Students Allocation Total Military and Indian Lands $0,00$ $0,000$ $$$ $-$ Civilians on Federal Lands $0,000$ $0,000$ $$$ $-$ Students with Disabilities $ -$ 14. Food Service Allocation (for administrative fee calculation) (j) 15. Total Less Salary Increase Allocation (for administrative fee calculation) (k) $$$ $1,227,397$ 15. Total Less Salary Increase Allocation (for administrative fee calculation) (k) $$$ $1,227,397$ 16. Administrative Fee 0 17. Prior Year Funding Adjustment (FEFP Final Cale vs. 4th Cale) $$$ $-$ Net Annual Allocation $$$ $\frac{$}{$}$ $-$ Net Annual Allocation $$$ $\frac{$}{$}$ $-$ Net Annual Allocation $$$ $\frac{$}{$}$ $-$ Payments Made To Date $$$ $-$	PK - 3					-	0		
Total * Total Class Size Reduction Funds \$ 149,057 ("Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) 12. Student Transportation (h) x 582 \$ 50,661 Enter All Adjusted Fundable Riders x 182 5 50,661 Impact Aid Student Supplement (i) Impact Aid Student Type Number of Students Allocation Total Total Source Allocation Total Students with Disabilities Source Allocation (for administrative fee calculation) (k) \$ 1,275,397 15. Total Less Salary Increase Allocation (for administrative fee calculation) (k) \$ 1,217,108 16. Administrative Fee (10 Salary Increase Allocation (for administrative fee calculation) (k) \$ - 16. Administrative Fee (10 <	4-8	164.1738	1.0000		907.92	= _	149,057		
(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) (h) Enter All Adjusted FUNdable Riders \$\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$			1.0000			-	ÿ		
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Enter All Adjusted ESE Riders0x1,844\$13. Federally Connected Student Supplement(i)Impact Aid Student TypeImpact Aid Student AllocationTotal14. Food Service AllocationS0.00\$0.00\$-14. Food Service Allocation(j)5-15. Total Less Salary Increase Allocation (for administrative fee calculation)(k)\$1,2275,39716. Administrative Fee163.69+163.69=100.00%17. Prior Year Funding Adjustment (FEFP Final Cale vs. 4th Cale)\$18. Prior Year Audit AdjustmentS-\$-18. Prior Year Audit AdjustmentS-\$-19. Prior Year Audit AdjustmentS-\$-10. Cale Audit AdjustmentS11. Prior Year Audit AdjustmentS13. Prior Year Audit AdjustmentS14. Prior Year Audit Adjustment15. Total Less Salary Increase Allocation (for administrative fee calculation)(k)\$1,217,10815. Total Less Salary Increase Allocation (for administrative fee calculation)16. Administrative Fee163.69=100.00%-17. Prior Year Funding Adjustment (FEFP Final Cale vs. 4th Cale)18. Prior Year Audit Adjustment19. Prior Year Audit Adjustment<		-	()	-		,			
13. Federally Connected Student Supplement (i) Exempt Property Impact Aid Student Impact Aid Student Type Number of Students Allocation Total Military and Indian Lands \$0.00 \$0.00 \$0.00 \$. Civilians on Federal Lands \$0.00 \$0.00 \$. . Students with Disabilities \$ \$. . . Total \$ \$.									50,681
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Impact Aid Student Type Number of Students Allocation Allocation Total Military and Indian Lands \$0.00 \$0.00 \$ - Civilians on Federal Lands \$0.00 \$0.00 \$ - Students with Disabilities \$0.00 \$0.00 \$ - Total \$0.00 \$0.00 \$ - 14. Food Service Allocation (j) Total \$ - 15. Total Less Salary Increase Allocation (for administrative fee calculation) (k) \$ 1,217,108 16. Administrative Fee 163.69 = 100.00% \$ - 17. Prior Year Funding Adjustment (FEFP Final Cale vs. 4th Cale) \$ - - - 18. Prior Year Audit Adjustment \$ - - \$ - Payments Made To Date \$ - - - - Payments Made To Date \$ - - - -	13. Federally Connec	eted Student Supplement		(i)					
Civilians on Federal Lands \$0.00 \$0.00 \$ - Students with Disabilities \$0.00 \$ - Total \$ - I4. Food Service Allocation (j) \$ - 15. Total Less Salary Increase Allocation (for administrative fee calculation) (k) \$ 1,275,397 16. Administrative Fee 163.69 = 100.00% ESE % : 8% Admin Fee %: 2.0% 0 \$ - 17. Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ - 18. Prior Year Audit Adjustment \$ - Payments Made To Date \$ -	Im	pact Aid Student Type	Number of St	udents		•	-	Total	
Students with Disabilities \$0.00 \$ - Total \$ - 14. Food Service Allocation (j) \$ - 15. Total Less Salary Increase Allocation (for administrative fee calculation) (k) \$ 1,217,108 16. Administrative Fee 163.69 ÷ 163.69 = 100.00% ESE % : 8% 0 \$ 24,342 17. Prior Year Funding Adjustment (FEFP Final Cale vs. 4th Cale) \$ - \$ 18. Prior Year Audit Adjustment \$ - \$ - Payments Made To Date \$ - -	Military and l	Indian Lands				\$0.00	\$0.00	\$	-
Total\$14. Food Service Allocation(j)15. Total Less Salary Increase Allocation (for administrative fee calculation)(k)15. Total Less Salary Increase Allocation (for administrative fee calculation)(k)16. Administrative Fee163.6916. Administrative Fee(l)17. Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)163.6918. Prior Year Audit Adjustment\$19. Prior Year Audit Adjustment\$19. Prior Year Audit Adjustment\$10. Prior Year Audit Adjustment\$11. Prior Year Audit Adjustment\$12. Prior Year Audit Adjustment\$13. Prior Year Audit Adjustment\$14. Prior Year Audit Adjustment\$15. Payments Made To Date\$16. Admin Fee %:\$17. Prior Year Audit Adjustment\$18. Prior Year Audit Adjustment\$19. Pr	Civilians on F	ederal Lands				\$0.00	\$0.00	\$	-
14. Food Service Allocation(j)Total	Students with						\$0.00		
Total Less Salary Increase Allocation (for administrative fee calculation)(k) $$$ $1,275,397$ 15. Total Less Salary Increase Allocation (for administrative fee calculation)(k) $$$ $1,217,108$ 16. Administrative Fee(l)(l) 163.69 $=$ 100.00% ESE $\%$: 8% $Admin Fee \%$: 2.0% $$$ $24,342$ 00 $$$ $$$ $-$ 17. Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) $$$ $$$ $$$ 18. Prior Year Audit Adjustment $$$ $$$ $$$ Net Annual Allocation $$$ $$$ $$$ Payments Made To Date\$-	14 Food Service Allo			(i)				\$	•
16. Administrative Fee(1)163.69 \div 163.69 $=$ 100.00%ESE % :8%Admin Fee %:2.0% $\$$ 24,34200 $$$ -17. Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) $\$$ $$$ -18. Prior Year Audit AdjustmentNet Annual Allocation $$$ $$$ Payments Made To Date $$$ -	14 I oou bervice rino			(J)			Total	\$	1,275,397
16. Administrative Fee(1)163.69 \div 163.69 $=$ 100.00%ESE % :8%Admin Fee %:2.0% $\$$ 24,34200 $$$ -17. Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) $\$$ $$$ -18. Prior Year Audit AdjustmentNet Annual Allocation $$$ $$$ Payments Made To Date $$$ -									
$163.69 \div 163.69 = 100.00\%$ ESE % : 8% Admin Fee %: 2.0% <u>\$ 24,342</u> 0 17. Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) 18. Prior Year Audit Adjustment Net Annual Allocation $\frac{$ \cdot \\ -}{$ 1,251,055}$ Payments Made To Date $\frac{$ \cdot \\ -}{$ 1,251,055}$	15. Total Less Salary	Increase Allocation (for administrative fe	e calculation)				(k)	\$	1,217,108
$163.69 \div 163.69 = 100.00\%$ ESE % : 8% Admin Fee %: 2.0% <u>\$ 24,342</u> 0 17. Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) 18. Prior Year Audit Adjustment Net Annual Allocation $\frac{$ \cdot \\ -}{$ 1,251,055}$ Payments Made To Date $\frac{$ \cdot \\ -}{$ 1,251,055}$	16. Administrative Fo	ee					(1)		
0 17. Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) 18. Prior Year Audit Adjustment Net Annual Allocation Payments Made To Date \$ -				÷		=	100.00%		
18. Prior Year Audit Adjustment Net Annual Allocation Payments Made To Date \$		ESE % :	8% 0		Admi	n Fee %:	2.0%	\$	24,342
Net Annual Allocation \$ 1,251,055 Payments Made To Date \$ -	17. Prior Year Fundin	ng Adjustment (FEFP Final Calc vs. 4th C	(alc)					\$	-
Net Annual Allocation \$ 1,251,055 Payments Made To Date \$ -	18. Prior Year Audit	Adjustment						\$	-
						Net	t Annual Allocation	\$	1,251,055
Fiscal Year 2024-2025 Payment 1 of 24 \$ 52,127.29						Paym	ents Made To Date	\$	-
					Fiscal Y	ear <u>20</u> 24-2	025 Payment 1 of 24	\$	52,127.29

Revenue - Class Size Reduction	6,210.71
Expenditure - Administrative Fee	(1,014.26)
	52,127.29

NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation, the small district ESE Supplement and Dual Enrollment pursuant to s. 1011.62(1)(i-p), F.S. (b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(d) District allocations multiplied by percentage from item 3C.

(e) District allocations multiplied by percentage from item 3D.

(f) District allocations multiplied by percentage from item 3E.

(g) This allocation will be frozen as of the 2024-25 FEFP Conference Calculation and will not be recalculated throughout the year. Charter school allocations are recommended not to be recalculated with fluctuations in student enrollment later in the year.

(h) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(i) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(10), F.S.

(j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(k) Consistent with s. 1002.33(20)(a)3, F.S., a school's sponsor may not charge or withhold any administrative fee against a charter school for any funds specifically allocated by the Legislature for teacher compensation. (l) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based on unweighted full-time equivalent students. <u>Administrative fees:</u>

Administrative fees charged by the school district pursuant to s. 1002.33(20)(a), F.S., shall be calculated based upon 5% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 5%. For charter schools within a charter school system that meets the requirements in s. 1002.33(20)(a).2.a.(II), F.S., do the same calculation based for up to and including 500 students.

For high performing charter schools, administrative fees charged by the school district shall be calculated based upon 2% of available funds from the FEFP and categorical funding for which charter students may be eligible. To calculate the administrative fee to be withheld for schools with more than 250 students, divide the school population into 250. Multiply that fraction times the funds available, then times 2%. Other:

FEFP and categorical funding are recalculated during the year to reflect the revised number of full-time equivalent students reported during the survey periods designated by the Commissioner of Education. Revenues flow to districts from state sources and from county tax collectors on various distribution schedules.