

2021-22 BUDGET STATUS REPORT FOR SCHOOLS

As of 07/30/2021

School Name	CNTR	School Type	2021-22	Available	Available	Laptop Refresh	Committed	Salary	Facility	Facility	SAC (Lottery)	TCSAP Available	AP Available	IB Available
			Discretionary	Discretionary	Discetionary	Available	OPS	Reimbursements	Use-Salaries	Use-Non Salary	Available	1350111	1363891	1006001
			1000000	1000000		1000100	10000?0	1000201	1400021	1400011	1640101	1350111	1007001	1006001
BOGGY CREEK ELEMENTARY	0401	ELEM	4,205.35	(19,314.54)	-459%	0.00	1,167.36	0.00	0.00	0.00	167.49	6,068.79	0.00	0.00
CENTRAL AVENUE ELEMENTARY	0061	ELEM	5,589.14	(12,816.11)	-229%	760.02	0.00	0.00	260.67	0.00	742.79	4,630.77	0.00	0.00
CHESTNUT ELEM SCIENCE & ENGIN	0957	ELEM	7,174.21	(14,284.06)	-199%	0.00	0.00	0.00	0.00	0.00	702.51	7,437.77	0.00	0.00
CYPRESS ELEMENTARY	0851	ELEM	3,920.00	(17,825.36)	-455%	71.00	0.00	0.00	100.00	0.00	1,475.58	2,515.43	0.00	0.00
DEERWOOD ELEMENTARY	0831	ELEM	958.03	(17,104.31)	-1785%	0.00	497.81	0.00	94.31	0.00	0.00	4,067.82	0.00	0.00
EAST LAKE ELEMENTARY	0961	ELEM	6,392.39	(27,465.15)	-430%	1,435.00	274.37	0.00	4,878.70	1,100.00	0.00	4,662.97	0.00	0.00
FLORA RIDGE ELEMENTARY	0931	ELEM	4,885.87	(16,197.25)	-332%	287.00	0.00	0.00	206.25	1,160.00	1,249.62	6,472.47	0.00	0.00
HICKORY TREE SCHOOL	0501	ELEM	2,754.59	(22,303.90)	-810%	(3,110.29)	1,795.33	0.00	0.00	1,100.00	0.00	5,728.94	0.00	0.00
HIGHLANDS ELEMENTARY	0071	ELEM	5,876.00	(7,183.81)	-122%	1,227.84	0.00	0.00	2,300.00	240.00	626.51	4,211.68	0.00	0.00
KISSIMMEE ELEMENTARY SCHOOL	0042	ELEM	5,076.26	(20,286.63)	-400%	0.00	0.00	0.00	0.00	0.00	0.00	14,061.75	0.00	0.00
KOA ELEMENTARY SCHOOL	0300	ELEM	2,261.99	(16,557.80)	-732%	175.00	0.00	0.00	0.00	0.00	(1,320.59)	7,965.26	0.00	0.00
LAKEVIEW ELEMENTARY	0801	ELEM	1,385.48	(16,664.28)	-1203%	1,354.60	930.57	0.00	0.00	0.00	2,827.13	6,240.42	0.00	0.00
MICHIGAN AVENUE ELEMENTARY	0271	ELEM	5,487.55	(7,908.54)	-144%	634.28	878.97	0.00	0.00	0.00	1,530.38	3,642.98	0.00	0.00
MILL CREEK ELEMENTARY	0701	ELEM	6,900.76	(14,506.78)	-210%	9,266.06	0.00	0.00	0.00	0.00	531.39	1,221.33	0.00	0.00
NARCOOSSEE ELEMENTARY	0043	ELEM	4,520.40	(34,935.42)	-773%	8,010.54	1,945.22	0.00	1,798.59	1,960.00	3,243.68	4,898.61	0.00	0.00
NEPTUNE ELEMENTARY	0933	ELEM	5,668.20	(23,561.45)	-416%	329.86	757.89	0.00	1,499.05	0.00	2,926.02	9,385.52	0.00	0.00
PARTIN SETTLEMENT ELEMENTARY	0904	ELEM	1,893.23	(10,221.64)	-540%	(6,680.56)	1,111.66	0.00	0.00	0.00	824.84	5,135.43	0.00	0.00
PLEASANT HILL ELEMENTARY	0811	ELEM	3,752.06	(14,971.08)	-399%	0.00	0.00	0.00	10.61	0.00	842.66	2,455.45	0.00	0.00
POINCIANA ACADEMY OF FINE ARTS	0901	ELEM	3,864.50	(19,374.10)	-501%	237.55	0.00	0.00	0.00	0.00	0.00	2,751.42	0.00	0.00
REEDY CREEK ELEMENTARY	0301	ELEM	4,212.07	(20,094.49)	-477%	1,013.85	349.22	0.00	1,503.21	1,120.00	1.40	8,469.36	0.00	0.00
ST. CLOUD ELEMENTARY SCHOOL	0111	ELEM	6,455.55	(14,745.75)	-228%	10.00	313.61	0.00	0.00	0.00	(226.54)	7,377.27	0.00	0.00
SUNRISE ELEMENTARY	0958	ELEM	5,567.51	(27,272.72)	-490%	11,115.00	3,008.78	0.00	0.00	0.00	2,480.96	17,060.41	0.00	0.00
THACKER AVE ELEM INTL STUDIES	0101	ELEM	3,482.06	(15,778.18)	-453%	566.56	3,028.32	0.00	0.00	0.00	3,491.98	7,382.53	0.00	(6,706.54)
VENTURA ELEMENTARY	0321	ELEM	5,194.35	(28,659.03)	-552%	426.12	1,526.52	0.00	0.00	0.00	1,074.76	5,223.81	0.00	0.00
Total ELEM			\$ 107,477.55	\$ (440,032.38)	\$(123.39)	\$ 27,129.43	\$ 17,585.63	\$ -	\$ 12,651.39	\$ 6,680.00	\$ 23,192.57	\$ 149,068.19	\$ -	\$ (6,706.54)
DENN JOHN MIDDLE SCHOOL	0091	MIDD	8,873.27	(18,986.06)	-214%	0.00	4,376.94	0.00	3,357.90	570.00	765.49	5,144.97	0.00	0.00
DISCOVERY INTERMEDIATE 6-8	0041	MIDD	7,525.41	(14,425.76)	-192%	110.14	541.23	0.00	561.38	0.00	3,199.87	8,615.99	0.00	0.00
HARMONY MIDDLE SCHOOL	0252	MIDD	6,357.15	(8,404.36)	-132%	15,075.00	3,901.64	(2,678.60)	598.53	0.00	0.00	10,084.97	0.00	0.00
HORIZON MIDDLE SCHOOL	0341	MIDD	8,649.71	(26,631.25)	-308%	9.62	0.00	0.00	1,936.08	0.00	1,504.46	11,466.75	0.00	0.00
KISSIMMEE MIDDLE SCHOOL	0251	MIDD	19,277.98	(10,331.81)	-54%	440.00	928.53	0.00	2,513.88	25.00	98.05	8,085.08	0.00	0.00
NARCOOSSEE MIDDLE SCHOOL	0040	MIDD	22,550.19	(34,402.68)	-153%	33.58	1,069.72	0.00	1,661.06	1,609.50	0.00	12,882.55	0.00	0.00
NEPTUNE MIDDLE SCHOOL	0311	MIDD	14,730.56	(17,483.21)	-119%	15.00	2,320.85	0.00	0.00	0.00	130.56	8,810.36	0.00	0.00
PARKWAY MIDDLE SCHOOL	0821	MIDD	24.25	(22,680.89)	-93529%	0.00	0.00	0.00	(889.63)	640.00	0.00	13,839.23	0.00	1,835.04
ST. CLOUD MIDDLE SCHOOL	0272	MIDD	27,251.50	(27,653.54)	-101%	12,297.57	12,131.16	0.00	800.00	0.00	818.27	22,612.34	0.00	0.00
Total MIDD			\$ 115,240.02	\$ (180,999.56)	\$(948.02)	\$ 27,980.91	\$ 25,270.07	\$ (2,678.60)	\$ 10,539.20	\$ 2,844.50	\$ 6,516.70	\$ 101,542.24	\$ -	\$ 1,835.04
CELEBRATION SCHOOL (KG-8)	0711	COMB	2,583.10	(34,667.43)	-1342%	(16,830.00)	1,375.15	0.00	1,723.46	1,339.25	5,280.06	13,468.39	0.00	0.00
CANOE CREEK K-8	0991	COMB	4,277.50	(2,586.15)	-60%	165.00	0.00	0.00	0.00	0.00	0.00	2,671.99	0.00	0.00
HARMONY COMMUNITY SCHOOL K-8	0011	COMB	5,008.16	(20,692.38)	-413%	(6,333.17)	2,322.69	0.00	6,529.02	960.00	1,942.78	9,364.92	0.00	0.00
NEW BEGINNINGS	9036	COMB	1,525.05	(1,063.68)	-70%	24,145.00	630.55	0.00	0.00	0.00	4,957.19	5,919.20	525.00	0.00
OSCEOLA CNTY SCH FOR THE ARTS	0921	COMB	10,071.40	(15,812.22)	-157%	(9,735.55)	0.00	0.00	0.00	0.00	824.00	8,724.41	182,154.31	0.00
WESTSIDE SCHOOL K-8	0302	COMB	11,169.24	(17,197.94)	-154%	(20,208.88)	2,889.24	0.00	156.78	80.00	3,126.03	10,289.59	0.00	0.00
ZENITH SCHOOL	9003	COMB	4,361.95	(13,637.22)	-313%	323.72	0.00	0.00	0.00	0.00	7,376.97	13,777.58	0.00	0.00
Total COMB			\$ 38,996.40	\$ (105,657.02)	\$(25.09)	\$ (28,473.88)	\$ 7,217.63	\$ -	\$ 8,409.26	\$ 2,379.25	\$ 23,507.03	\$ 64,216.08	\$ 182,679.31	\$ -
CELEBRATION HIGH SCHOOL	0902	HIGH	35,776.56	(18,282.45)	-51%	332.70	129.09	0.00	20,770.04	7,735.00	325.69	35,156.50	227,029.62	94,219.58
GATEWAY HIGH SCHOOL	0601	HIGH	17,996.82	(17,283.75)	-96%	4,763.60	3,016.89	0.00	2,637.50	680.00	1,150.00	25,202.36	58,189.20	151,349.44
HARMONY HIGH SCHOOL	0922	HIGH	18,932.65	(30,351.95)	-160%	18,290.54	0.00	(132.29)	1,917.37	0.00	1,651.69	35,949.56	189,750.46	0.00
LIBERTY HIGH SCHOOL	0842	HIGH	22,951.35	(26,457.32)	-115%	1,495.03	331.87	0.00	6,072.68	200.00	2,732.74	7,136.37	57,667.36	0.00
NEOCITY ACADEMY	0962	HIGH	2,342.75	(11,846.43)	-506%	(1,403.31)	924.91	0.00	0.00	0.00	364.99	6,018.67	59,409.90	0.00
OSCEOLA HIGH SCHOOL	0081	HIGH	15,966.75	(37,008.51)	-232%	12,053.33	2,380.62	0.00	8,655.97	1,995.00	13,037.84	34,004.85	69,668.74	0.00
PATHS AT TECO	0862	HIGH	0.00	(16,377.79)	#DIV/0!	39.24	1,852.99	0.00	0.00	0.00	4,185.69	6,414.84	58,155.45	0.00
POINCIANA HIGH SCHOOL	0841	HIGH	24,171.53	(26,886.21)	-111%	27,729.64	1,468.11	0.00	2,650.39	0.00	1,144.97	12,279.71	38,562.53	0.00
ST. CLOUD HIGH SCHOOL	0201	HIGH	9,547.55	(43,955.73)	-460%	4.98	4,595.15	0.00	2,241.00	1,614.05	302.31	14,077.33	123,082.73	0.00
TOHOPEKALIGA HIGH SCHOOL	0005	HIGH	29,634.20	(13,599.23)	-46%	41,025.25	1,527.36	0.00	885.51	1,070.00	3,223.88	15,425.02	171,586.48	0.00
Total HIGH			\$ 177,320.16	\$ (242,049.37)	#DIV/0!	\$ 104,331.00	\$ 16,226.99	\$ (132.29)	\$ 45,830.46	\$ 13,294.05	\$ 28,119.80	\$ 191,665.21	\$ 1,053,102.47	\$ 245,569.02
TOTALS FOR ALL GRADE LEVELS			\$ 439,034.13	\$ (968,738.33)		\$ 130,967.46	\$ 66,300.32	\$ (2,810.89)	\$ 77,430.31	\$ 25,197.80	\$ 81,336.10	\$ 506,491.72	\$ 1,235,781.78	\$ 240,697.52