

**2021-22 BUDGET STATUS REPORT FOR SCHOOLS**

**As of 10/31/2021**

School Name	CNTR	School Type	2021-22	Available	Available	Laptop Refresh	Committed	Salary	Facility	Facility	SAC (Lottery)	TCSAP Available	AP Available	IB Available
			Discretionary	Discretionary	Discretionary	Available	OPS	Reimbursements	Use-Salaries	Use-Non Salary	Available	1350111	1363891	1006001
			1000000	1000000		1000100	1000070	1000201	1400021	1400011	1640101	1350111	1007001	1006001
BOGGY CREEK ELEMENTARY	0401	ELEM	76,647.35	43,815.64	57%	0.00	396.50	0.00	0.00	0.00	167.49	5,169.38	0.00	0.00
CENTRAL AVENUE ELEMENTARY	0061	ELEM	77,724.14	45,371.86	58%	7,360.02	141.75	0.00	260.67	0.00	742.79	4,630.77	0.00	0.00
CHESTNUT ELEM SCIENCE & ENGIN	0957	ELEM	107,530.64	61,539.83	57%	30.00	750.21	0.00	0.00	0.00	702.51	5,437.77	0.00	0.00
CYPRESS ELEMENTARY	0851	ELEM	59,814.00	25,331.75	42%	411.00	0.00	0.00	100.00	0.00	1,475.58	1,915.43	0.00	0.00
DEERWOOD ELEMENTARY	0831	ELEM	53,282.03	24,766.59	46%	6,000.00	0.00	0.00	94.31	0.00	0.00	4,067.82	0.00	0.00
EAST LAKE ELEMENTARY	0961	ELEM	119,618.39	53,193.58	44%	10,635.00	71.60	0.00	5,879.80	0.00	0.00	4,662.97	0.00	0.00
FLORA RIDGE ELEMENTARY	0931	ELEM	132,307.87	89,061.90	67%	10,487.00	0.00	0.00	206.25	0.00	1,249.62	6,472.47	0.00	0.00
HICKORY TREE SCHOOL	0501	ELEM	85,465.59	48,154.06	56%	2,699.71	143.12	0.00	0.00	0.00	0.00	988.94	0.00	0.00
HIGHLANDS ELEMENTARY	0071	ELEM	94,756.00	62,278.39	66%	1,257.84	189.90	0.00	2,300.00	0.00	626.51	4,211.68	0.00	0.00
KISSIMMEE ELEMENTARY SCHOOL	0042	ELEM	109,872.26	53,050.67	48%	(1,179.17)	0.00	0.00	30.00	0.00	0.00	14,070.98	0.00	0.00
KOA ELEMENTARY SCHOOL	0300	ELEM	81,121.99	35,422.28	44%	6,575.00	682.40	0.00	0.00	0.00	1,284.87	5,401.80	0.00	0.00
LAKEVIEW ELEMENTARY	0801	ELEM	91,089.48	43,630.82	48%	104.60	0.00	0.00	0.00	0.00	1,617.13	6,240.42	0.00	0.00
MICHIGAN AVENUE ELEMENTARY	0271	ELEM	112,575.55	64,605.26	57%	184.28	738.31	0.00	0.00	0.00	235.38	1,917.02	0.00	0.00
MILL CREEK ELEMENTARY	0701	ELEM	100,023.76	49,701.44	50%	17,666.06	786.60	72.28	0.00	0.00	531.39	1,221.33	0.00	0.00
NARCOOSSEE ELEMENTARY	0043	ELEM	184,847.86	99,642.91	54%	6,180.73	87.55	0.00	2,754.00	0.00	2,448.68	2,356.56	0.00	0.00
NEPTUNE ELEMENTARY	0933	ELEM	134,817.20	81,885.66	61%	64.86	75.87	0.00	(69.99)	0.00	2,926.02	9,385.52	0.00	0.00
PARTIN SETTLEMENT ELEMENTARY	0904	ELEM	102,082.56	57,892.28	57%	2,519.44	0.00	0.00	250.00	0.00	824.84	4,629.50	0.00	0.00
PLEASANT HILL ELEMENTARY	0811	ELEM	86,788.06	47,546.55	55%	210.00	400.18	0.00	10.61	0.00	697.81	0.30	0.00	0.00
POINCIANA ACADEMY OF FINE ARTS	0901	ELEM	82,959.50	42,415.34	51%	2,049.76	0.00	0.00	0.00	0.00	0.00	2,751.42	0.00	0.00
REEDY CREEK ELEMENTARY	0301	ELEM	110,577.07	46,504.17	42%	10,213.85	0.00	0.00	(418.85)	0.00	1.40	8,469.36	0.00	0.00
ST. CLOUD ELEMENTARY SCHOOL	0111	ELEM	109,096.55	58,361.53	53%	0.00	1,657.50	0.00	0.00	0.00	128.08	5,671.31	0.00	0.00
SUNRISE ELEMENTARY	0958	ELEM	130,141.51	38,224.72	29%	21,315.00	1,170.67	0.00	0.00	0.00	(438.04)	12,735.41	0.00	0.00
THACKER AVE ELEM INTL STUDIES	0101	ELEM	81,798.14	32,255.25	39%	8,566.56	0.00	0.00	0.00	0.00	3,491.98	7,382.53	0.00	567.31
VENTURA ELEMENTARY	0321	ELEM	101,954.35	37,664.85	37%	576.12	0.00	0.00	0.00	0.00	849.76	5,223.81	0.00	0.00
<b>Total ELEM</b>			\$ 2,426,891.85	\$ 1,242,317.33	\$ 12.21	\$ 113,927.66	\$ 7,292.16	\$ 72.28	\$ 11,396.80	\$ -	\$ 19,563.80	\$ 125,014.50	\$ -	\$ 567.31
DENN JOHN MIDDLE SCHOOL	0091	MIDD	140,753.27	74,983.29	53%	750.00	0.01	0.00	3,947.90	0.00	765.49	5,144.97	0.00	0.00
DISCOVERY INTERMEDIATE 6-8	0041	MIDD	148,340.41	82,669.14	56%	10,110.14	444.66	0.00	561.38	0.00	3,199.87	7,565.99	0.00	0.00
HARMONY MIDDLE SCHOOL	0252	MIDD	144,497.15	93,216.97	65%	23,875.00	5,032.95	(855.62)	35.60	0.00	0.00	9,600.29	0.00	0.00
HORIZON MIDDLE SCHOOL	0341	MIDD	170,893.71	100,185.54	59%	6,834.62	533.13	0.00	1,936.08	0.00	1,504.46	11,466.75	0.00	0.00
KISSIMMEE MIDDLE SCHOOL	0251	MIDD	217,176.98	146,104.58	67%	14,440.00	458.48	0.00	2,513.88	0.00	98.05	8,085.08	0.00	0.00
NARCOOSSEE MIDDLE SCHOOL	0040	MIDD	210,479.19	109,803.10	52%	11,833.58	0.00	0.00	628.02	0.00	0.00	12,882.55	0.00	0.00
NEPTUNE MIDDLE SCHOOL	0311	MIDD	145,295.56	89,026.54	61%	10,015.00	0.00	0.00	0.00	0.00	130.56	4,884.26	0.00	0.00
PARKWAY MIDDLE SCHOOL	0821	MIDD	130,303.25	63,814.57	49%	8,400.00	12,824.01	0.00	(218.99)	0.00	0.00	12,287.73	0.00	410.69
ST. CLOUD MIDDLE SCHOOL	0272	MIDD	207,517.50	130,625.68	63%	24,297.57	2,636.51	0.00	436.10	0.00	818.27	22,087.34	0.00	0.00
<b>Total MIDD</b>			\$ 1,515,257.02	\$ 890,429.41	\$ 5.25	\$ 110,555.91	\$ 21,929.75	\$ (855.62)	\$ 9,839.97	\$ -	\$ 6,516.70	\$ 94,004.96	\$ -	\$ 410.69
CELEBRATION SCHOOL (KG-8)	0711	COMB	236,197.10	139,737.68	59%	(1,430.00)	2,276.39	0.00	4,494.46	0.00	4,663.28	13,468.39	0.00	0.00
CANOE CREEK K-8	0991	COMB	135,145.20	96,311.97	71%	9,565.00	0.00	0.00	0.00	0.00	0.00	2,671.99	0.00	0.00
HARMONY COMMUNITY SCHOOL K-8	0011	COMB	116,627.16	42,804.54	37%	2,597.05	0.00	0.00	6,529.02	0.00	252.78	4,009.32	0.00	0.00
NEW BEGINNINGS	9036	COMB	62,190.22	41,948.03	67%	17,153.00	206.54	0.00	0.00	0.00	4,957.19	5,919.20	525.00	0.00
OSCEOLA CNTY SCH FOR THE ARTS	0921	COMB	139,387.40	71,452.99	51%	4.45	2,692.07	0.00	0.00	0.00	824.00	8,724.41	268,266.59	0.00
WESTSIDE SCHOOL K-8	0302	COMB	248,424.24	175,312.20	71%	991.12	1,116.55	0.00	156.78	0.00	3,126.03	10,289.59	0.00	0.00
ZENITH SCHOOL	9003	COMB	69,235.95	31,789.00	46%	2,323.72	3,610.70	0.00	0.00	0.00	5,533.97	13,777.58	0.00	0.00
<b>Total COMB</b>			\$ 1,007,207.27	\$ 599,356.41	\$ 4.02	\$ 31,204.34	\$ 9,902.25	\$ -	\$ 11,180.26	\$ -	\$ 19,357.25	\$ 58,860.48	\$ 268,791.59	\$ -
CELEBRATION HIGH SCHOOL	0902	HIGH	385,710.56	258,731.58	67%	22,332.70	1,408.03	0.00	20,204.89	0.00	159.71	33,742.98	405,572.53	190,692.48
GATEWAY HIGH SCHOOL	0601	HIGH	295,597.00	188,483.00	64%	14,835.60	0.00	0.00	2,875.00	0.00	1,150.00	25,202.36	146,932.28	292,426.62
HARMONY HIGH SCHOOL	0922	HIGH	386,411.03	243,585.77	63%	440.54	4,117.09	(132.29)	1,442.33	0.00	1,651.69	31,024.90	409,455.67	0.00
LIBERTY HIGH SCHOOL	0842	HIGH	254,804.19	125,512.25	49%	14,946.53	344.97	0.00	6,072.68	0.00	2,732.74	7,136.37	122,233.27	0.00
NEOCITY ACADEMY	0962	HIGH	64,862.75	25,173.65	39%	3,396.69	224.35	0.00	0.00	0.00	364.99	5,625.87	120,069.90	0.00
OSCEOLA HIGH SCHOOL	0081	HIGH	347,477.70	237,231.16	68%	11,493.33	2,665.64	2,209.81	11,124.80	0.00	12,412.09	34,004.85	209,440.20	0.00
PATHS AT TECO	0862	HIGH	91,636.00	61,455.83	67%	0.00	0.00	0.00	0.00	0.00	4,185.69	3,319.72	102,789.01	0.00
POINCIANA HIGH SCHOOL	0841	HIGH	362,712.53	249,253.64	69%	38,679.64	3,764.23	92.31	4,325.39	0.00	1,144.97	12,279.71	153,713.34	0.00
ST. CLOUD HIGH SCHOOL	0201	HIGH	279,447.55	162,621.57	58%	17,404.98	2,670.31	0.00	3,647.09	0.00	(268.89)	3,309.33	321,900.74	0.00
TOHOPEKALIGA HIGH SCHOOL	0005	HIGH	390,103.20	308,196.06	79%	53,050.25	0.00	133.74	7,799.55	0.00	3,223.88	15,425.02	387,838.51	0.00
<b>Total HIGH</b>			\$ 2,858,762.51	\$ 1,860,244.51	\$ 6.23	\$ 176,580.26	\$ 15,194.62	\$ 2,303.57	\$ 57,491.73	\$ -	\$ 26,756.87	\$ 171,071.11	\$ 2,379,945.45	\$ 483,119.10
<b>TOTALS FOR ALL GRADE LEVELS</b>			\$ 7,808,118.65	\$ 4,592,347.66		\$ 432,268.17	\$ 54,318.78	\$ 1,520.23	\$ 89,908.76	\$ -	\$ 72,194.62	\$ 448,951.05	\$ 2,648,737.04	\$ 484,097.10