

2023-24 BUDGET STATUS REPORT FOR SCHOOLS

As of 04/30/2024

Table with columns: School Name, CNTR, School Type, 2023-24 Discretionary Budget, Available Discretionary Balance, % Available Discretionary, Laptop Refresh Available 1000100, Committed OPS Contracts, Salary Reimbursements, Facility Use-Salaries Available, Facility Use-Non Salary Available, SAC (Lottery) Available, SAC (TCSAP) Available, AP Available 1363891, IB Available 1006001. Rows include elementary, middle, and high schools, plus summary rows for each level and a final 'TOTALS FOR ALL GRADE LEVELS' row.