

**The School District of Osceola County
Salaries and Benefits Package
for the 2024-25 School Year**

**between the
School Board of Osceola County, Florida, (OCSB)
and the
Osceola County Education Association (OCEA),
for
*Instructional Employees***



Date of Original Proposal:	April 11, 2024
Date of Revised Proposal:	June 26, 2024
Date of Tentative Agreement:	June 26, 2024
Contract Expiration Date:	June 30, 2025

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Osceola County School Board
Salary and Benefits Negotiations Package Proposal for the
2024-25 School Year for the *Instructional Employees Bargaining Unit*

Recognizing the need to reward employees for their hard work despite limited resources during unprecedented circumstances, the School Board commits to provide Osceola County instructional employees the following firm offer of enumerated incentives that are contingent upon each other as a single package.

The following chart is a summary of potential earnings for individual classroom teachers within the terms and conditions of this proposal if both parties reach tentative agreement.

2024-25 Potential Earnings for Individual Instructional Employees		
Compensation Type	Amount	Percentage
• Performance Pay ¹ (e.g., Highly Effective)	\$1,000	1.8%
• Recurring Retention Supplement	\$1,650*	3.0%
• One (1) Additional Pre-Planning Day	\$328*	0.6%
Total Potential Earnings	\$2,978	5.4%

Notes:

¹ All instructional employees shall receive at least a 1% salary increase through the *Classroom Teacher and Other Instructional Personnel Salary Increase (CTOIPS)* [formerly *Teacher Salary Increase Allocation (TSIA)*], which is subject to requirements for performance pay related to proportions set in current state law [e.g., [SDOC Education Appropriations Legislation webpage](#)]. The estimated cost of this salary increase based upon performance pay is \$2.9 million.

- At the lower end of the current salary schedule, each instructional employee shall receive between 1.53% to 2.04% (e.g., an average of 1.79%) depending upon the employee's final summative evaluation rating.
- At the higher end of the current salary schedule, each instructional employee shall receive 1.04% to 1.39% (e.g., an average of 1.22%) depending upon the employee's final summative evaluation rating.
- When added to the 3% Recurring Retention Supplement, no instructional employee shall receive less than a 4% salary increase.

*Based upon the 2023-24 SDOC instructional employee's average salary of \$54,950; this amount will vary by individual instructional employee.

1. 2024-25 Salary Negotiations

- In accordance with the requirements of state law [e.g., Sections 1011.62, 1012.01, 1012.02, 1012.22, and 1012.34, *Florida Statutes*; 2024-25 General Appropriations Act; 2024-25 General Appropriations Act Implementing Bill; and the *Education Conforming Bill* (2024), or equivalent bills, etc.] and the performance pay salary schedule as previously bargained, **each instructional bargaining unit employee shall receive as:**
 - **a first-year employee for the 2024-25 school year = a minimum base salary of \$49,500** (which reflects a salary increase of \$500); **or**
 - **an existing employee returning for the 2024-25 school year = a recurring salary increase as follows:**
 - **\$1,000, or twenty (20) salary schedule levels**, for instructional employees who were hired on or after July 01, 2011, and have annual contract status per *Section 1012.335, Florida Statutes*, and whose final summative evaluation rating is “**Highly Effective**”;
 - **\$750, or fifteen (15) salary schedule levels**, for instructional employees who were hired on or after July 01, 2011, and have annual contract status per *Section 1012.335, Florida Statutes*, and whose final summative evaluation rating is “**Effective**”;
 - **\$750, or fifteen (15) salary schedule levels**, for instructional employees who were hired prior to July 01, 2011, and have **grandfathered** contract status (e.g., Continuing Contract or Professional Services Contract status) per *Section 1012.33, Florida Statutes*, and who do not relinquish grandfathered contract status and do not opt into the performance salary schedule;

Evaluation Rating	Total Amount	Salary Schedule Levels
• Highly Effective	\$1,000	20
• Grandfathered	\$750	15
• Effective	\$750	15

- The recurrence of these 2024-25 salary increases for eligible instructional employees are subject to and dependent upon the renewal of the Teacher Salary Increase Allocation or its designated equivalent as appropriated by the Florida Legislature each subsequent school/ fiscal year per state law;

- **Recurring Retention Supplement**

The School Board recognizes the need to reward and retain instructional employees who continue employment with the School District and offers a consecutive recurring retention supplement that is:

- equal to 3% of each individual currently employed instructional employee's 2023-24 minimum base salary [and rounded up to the next highest \$50 increment (e.g., level) on the existing salary schedule];
- eligible for inclusion within calculations of the individual employee's Florida Retirement System (FRS) retirement benefits;
- an ongoing commitment to the compensation of eligible individual employees who continue to work for the School District without a break in service; and
- in compliance with Sections 121.021 and 1012.22, Florida Statutes;

Note: The 2024-25 Recurring Retention Supplement shall be separate from the prior 2023-24 Recurring Retention Supplement, which applies only to those employees who remain eligible under the terms and conditions that both parties ratified for the 2023-24 school year. These eligible employees shall receive both Recurring Retention Supplements.

- **Changes to Supplements**

The School Board recognizes the need to reward instructional employees who beyond their primary job assignments, fill roles that provide additional educational opportunities for students in the arts, athletics, curriculum, and other essential areas. In addition, the School Board recognizes the need for adjustments to these supplements based upon many factors.

As a result of collaboration in the Supplements Committee, both parties agree to the proposed revisions to the existing Supplements Schedule within the contract language section of this proposal document.

In addition, the School District shall continue work in the Supplements Committee during the 2024-25 school year toward the mutual goal of additional revisions that adjust compensation for specific roles.

2. **No design changes to our School District's major medical Health Insurance Plan;**
3. **Flexible Spending Account Match** where the School Board shall match the employee's FSA savings of \$750 or more with a contribution of \$250 in order to assist the employee toward the employee's deductible;
4. **Continued commitment to our School District's Center for Employee Health;** and

5. Memoranda of Understanding and contract language upon which both parties have reached tentative agreement since the ratification of our current *Instructional Employees' Contract* on September 5, 2023.

- **Memoranda of Understanding**

- 2023-24 MOU re Uni-SIG Grant Impact [Liberty High School]
- 2023-24 MOU re Adjustments to Supplements
- 2023-24 MOU re OCEA Leave
- 2024-25 MOU re Voluntary Paid Workday Before Pre-Planning
- 2024-25 MOU re School Open Houses and Elementary School Parent-Teacher Report Card Conferences

- **Contract Language**

- Article 4.13-3 [Professional Learning Trainer Rate of Pay]
- Article 7.02-3 [Transfers]
- Article 16.02 [Credit for Years of Service for Retired Educators]
- Appendix C: Supplements [Club Allocations]

The above items shall be contingent upon the agreement of both parties to the following revisions to existing contract language listed below:

• **Appendix C: Supplements**

Note: The following Supplements Schedule shall replace the current one in the contract in order to ensure greater transparency for supplements. Any new supplements shall be assigned a new code within the School District's Employee Information System (e.g., TERMS).

TERMS Code	Supplement Title	Category	Current	Proposed	Change
New	Grade Level-Pre-Kindergarten	Curriculum	\$ -	\$ 700.00	\$ 700.00
New	Mathematics Coach	Curriculum	\$ -	\$ 700.00	\$ 700.00
New	Reading/ Literacy Coach	Curriculum	\$ -	\$ 700.00	\$ 700.00
New	Science Coach	Curriculum	\$ -	\$ 700.00	\$ 700.00
New	Multi-Tiered Systems of Support (MTSS) Coach	Curriculum	\$ -	\$ 700.00	\$ 700.00
New	Virtual School Teacher	Curriculum	\$ -	\$ 1,000.00	\$ 1,000.00
SJ488	Arts Director-OCSA Only	Arts	\$ 2,500.00	\$ 2,500.00	\$ -
SJ704	Assistant Marching Band Director Competiton-National	Arts	\$ 250.00	\$ 250.00	\$ -
SJ705	Assistant Marching Band Director Competiton-Overall	Arts	\$ 250.00	\$ 250.00	\$ -
SJ703	Assistant Marching Band Director Competiton-State	Arts	\$ 150.00	\$ 150.00	\$ -
SJ480	Band Director-Marching/Concert Band-High School	Arts	\$ 4,113.00	\$ 4,113.00	\$ -
SJ550	Band Director-Middle School	Arts	\$ 2,190.00	\$ 2,190.00	\$ -
SJ551	Band Director-Middle School-Grandfathered	Arts	\$ 2,262.00	\$ 2,262.00	\$ -
SJ540	Choral Director-High School	Arts	\$ 2,468.00	\$ 2,468.00	\$ -
SJ510	Choral Director-Middle School	Arts	\$ 1,234.00	\$ 1,234.00	\$ -
SJ522	Choreographer-High School	Arts	\$ 500.00	\$ 700.00	\$ 200.00
SJ523	Costume Designer-High School	Arts	\$ 500.00	\$ 700.00	\$ 200.00
SJ524	Dance Teacher-High School	Arts	\$ 500.00	\$ 700.00	\$ 200.00
SJ521	Drama Co-Production Sponsor-High School	Arts	\$ 617.00	\$ 700.00	\$ 83.00
SJ520	Drama Director-High School	Arts	\$ 2,468.00	\$ 2,468.00	\$ -
SJ690	Drama Teacher-Middle School	Arts	\$ 1,234.00	\$ 1,234.00	\$ -
SJ525	Fight Choreographer-High School	Arts	\$ 500.00	\$ 700.00	\$ 200.00
SJ701	Marching Band Director Competition-National	Arts	\$ 500.00	\$ 500.00	\$ -
SJ702	Marching Band Director Competition-Overall	Arts	\$ 500.00	\$ 500.00	\$ -
SJ700	Marching Band Director Competition-State	Arts	\$ 250.00	\$ 250.00	\$ -
SJ481	Marching Band Eurhythmics-High School	Arts	\$ 500.00	\$ 700.00	\$ 200.00
SJ482	Marching Band Percussion-High School	Arts	\$ 500.00	\$ 700.00	\$ 200.00
SJ483	Marching Band Visual-High School	Arts	\$ 500.00	\$ 700.00	\$ 200.00
SJ484	Music Director-High School	Arts	\$ 500.00	\$ 700.00	\$ 200.00
SJ485	Orchestra Director-High School	Arts	\$ 2,468.00	\$ 2,468.00	\$ -
SJ490	Orchestra Director-Middle School	Arts	\$ 2,190.00	\$ 2,190.00	\$ -
SJ527	Technical Theatre Assistant-High School	Arts	\$ 500.00	\$ 700.00	\$ 200.00
SJ541	Accompanist-High School	Athletics	\$ 500.00	\$ 700.00	\$ 200.00

TERMS Code	Supplement Title	Category	Current	Proposed	Change
SAAD2	Assistant Athletic Director	Athletics	\$ 2,100.00	\$ 2,100.00	\$ -
SAAD3	Assistant Athletic Director-188 Day	Athletics	\$ 2,100.00	\$ 2,100.00	\$ -
SAAD4	Assistant Athletic Director-217 Day	Athletics	\$ 2,100.00	\$ 2,100.00	\$ -
SAVBG	Assistant Beach Volleyball	Athletics	\$ 1,326.00	\$ 1,326.00	\$ -
SAACN	Athletic Competition Assistant Coach-National	Athletics	\$ 250.00	\$ 250.00	\$ -
SAACO	Athletic Competition Assistant Coach-Overall	Athletics	\$ 250.00	\$ 250.00	\$ -
SAACS	Athletic Competition Assistant Coach-State	Athletics	\$ 150.00	\$ 250.00	\$ 100.00
SACCP	Athletic Competition Cheer Assistant-National	Athletics	\$ 250.00	\$ 250.00	\$ -
SACCT	Athletic Competition Cheer Assistant-State	Athletics	\$ 100.00	\$ 250.00	\$ 150.00
SAHCN	Athletic Competition Head Coach-National	Athletics	\$ 500.00	\$ 500.00	\$ -
SAHCO	Athletic Competition Head Coach-Overall	Athletics	\$ 500.00	\$ 500.00	\$ -
SAHCS	Athletic Competition Head Coach-State	Athletics	\$ 250.00	\$ 250.00	\$ -
SAAC5	Athletic Coordinator	Athletics	\$ 1,645.00	\$ 1,645.00	\$ -
SAAC6	Athletic Coordinator-188 Day	Athletics	\$ 1,645.00	\$ 1,645.00	\$ -
SAAD1	Athletic Director	Athletics	\$ 4,319.00	\$ 4,319.00	\$ -
SAAT1	Athletic Trainer	Athletics	\$ 4,042.00	\$ 4,042.00	\$ -
SAAT2	Athletic Trainer-188 Days	Athletics	\$ 4,042.00	\$ 4,042.00	\$ -
SAATK	Athletic Trainer-Grandfathered	Athletics	\$ 4,319.00	\$ 4,319.00	\$ -
SABZJ	Baseball-Assistant Coach-Freshman Boys	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -
SABZ4	Baseball-Assistant Coach-Junior Varsity Boys	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -
SABZ2	Baseball-Assistant Coach-Varsity Boys	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -
SABZ1	Baseball-Head Coach-Varsity Boys	Athletics	\$ 4,033.00	\$ 4,033.00	\$ -
SABZK	Baseball-Head Coach-Varsity Boys-Grandfathered	Athletics	\$ 4,033.00	\$ 4,033.00	\$ -
SABKV	Basketball Assistant Coach-Junior Varsity Girls-Grandfathered	Athletics	\$ 2,262.00	\$ 2,262.00	\$ -
SABKT	Basketball Assistant Coach-Varsity Girls-Grandfathered	Athletics	\$ 2,262.00	\$ 2,262.00	\$ -
SABKK	Basketball Head Coach-Varsity Boys-Grandfathered	Athletics	\$ 4,113.00	\$ 4,113.00	\$ -
SABKS	Basketball Head Coach-Varsity Girls-Grandfathered	Athletics	\$ 4,113.00	\$ 4,113.00	\$ -
SABKL	Basketball-2.2-Assistant Coach-Varsity Boys-Grandfathered	Athletics	\$ 2,262.00	\$ 2,262.00	\$ -
SABKJ	Basketball-Assistant Coach-Freshman Boys	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -
SABK9	Basketball-Assistant Coach-Freshman Girls	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -
SABK4	Basketball-Assistant Coach-Junior Varsity Boys	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -
SABKD	Basketball-Assistant Coach-Junior Varsity Girls	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -
SABK2	Basketball-Assistant Coach-Varsity Boys	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -

TERMS Code	Supplement Title	Category	Current	Proposed	Change
SABKB	Basketball-Assistant Coach-Varsity Girls	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -
SABK5	Basketball-Extracurricular-Boys	Athletics	\$ 850.00	\$ 850.00	\$ -
SABKE	Basketball-Extracurricular-Girls	Athletics	\$ 850.00	\$ 850.00	\$ -
SABK1	Basketball-Head Coach -Varsity Boys	Athletics	\$ 4,033.00	\$ 4,033.00	\$ -
SABKA	Basketball-Head Coach-Varsity Girls	Athletics	\$ 4,033.00	\$ 4,033.00	\$ -
SAVBC	Beach Volleyball	Athletics	\$ 2,320.00	\$ 2,320.00	\$ -
SABWL	Bowling-High School	Athletics	\$ 2,320.00	\$ 2,320.00	\$ -
SABW1	Bowling-High School-Boys	Athletics	\$ 2,320.00	\$ 2,320.00	\$ -
SABWZ	Bowling-High School-Conflict	Athletics	\$ 1,160.00	\$ 1,160.00	\$ -
SABWA	Bowling-High School-Girls	Athletics	\$ 2,320.00	\$ 2,320.00	\$ -
SACCN	Cheerleading Competiton Coach-National	Athletics	\$ 500.00	\$ 500.00	\$ -
SACCO	Cheerleading Competiton Coach-Overall	Athletics	\$ 500.00	\$ 500.00	\$ -
SACCS	Cheerleading Competiton Coach-State	Athletics	\$ 200.00	\$ 200.00	\$ -
SACB9	Cheerleading-Basketball-Freshman	Athletics	\$ 1,439.00	\$ 1,439.00	\$ -
SACBC	Cheerleading-Basketball-Junior Varsity	Athletics	\$ 1,439.00	\$ 1,439.00	\$ -
SACBD	Cheerleading-Basketball-Junior Varsity-188	Athletics	\$ 1,439.00	\$ 1,439.00	\$ -
SACBA	Cheerleading-Basketball-Varsity	Athletics	\$ 1,851.00	\$ 1,851.00	\$ -
SACIE	Cheerleading-Extracurricular	Athletics	\$ 850.00	\$ 850.00	\$ -
SACF0	Cheerleading-Football-Freshman	Athletics	\$ 1,439.00	\$ 1,439.00	\$ -
SACFF	Cheerleading-Football-Freshman-Conflicting Season	Athletics	\$ 719.50	\$ 719.50	\$ -
SACFC	Cheerleading-Football-Junior Varsity	Athletics	\$ 1,439.00	\$ 1,439.00	\$ -
SACFD	Cheerleading-Football-Junior Varsity-188	Athletics	\$ 1,439.00	\$ 1,439.00	\$ -
SACFA	Cheerleading-Football-Varsity	Athletics	\$ 1,851.00	\$ 1,851.00	\$ -
SACCB	Competition Cheerleading-Assistant Coach	Athletics	\$ 850.00	\$ 850.00	\$ -
SACCA	Competition Cheerleading-Head Coach	Athletics	\$ 1,028.00	\$ 1,028.00	\$ -
SAXC7	Cross Country-Elementary Extracurricular Coach	Athletics	\$ 850.00	\$ 850.00	\$ -
SAXC5	Cross Country-Extracurricular	Athletics	\$ 850.00	\$ 850.00	\$ -
SAXC3	Cross Country-Jr. Varsity Boys	Athletics	\$ 1,071.00	\$ 1,071.00	\$ -
SAXCC	Cross Country-Junior Varsity Girls	Athletics	\$ 1,071.00	\$ 1,071.00	\$ -
SAXCZ	Cross Country-Junior Varsity Girls-Conflicting Seasons	Athletics	\$ 535.50	\$ 535.50	\$ -
SAXC1	Cross Country-Varsity Boys	Athletics	\$ 1,827.00	\$ 1,827.00	\$ -
SAXCK	Cross Country-Varsity Boys-Grandfathered	Athletics	\$ 1,851.00	\$ 1,851.00	\$ -
SAXCA	Cross Country-Varsity Girls	Athletics	\$ 1,827.00	\$ 1,827.00	\$ -
SAXCX	Cross Country-Varsity-Conflicting Seasons	Athletics	\$ 1,071.00	\$ 1,071.00	\$ -
SAEG1	Electronic Gaming - Fall	Athletics	\$ 850.00	\$ 850.00	\$ -
SAEG2	Electronic Gaming - Spring	Athletics	\$ 850.00	\$ 850.00	\$ -
SAFSH	Fishing-High School	Athletics	\$ 850.00	\$ 850.00	\$ -
SAFFB	Flag Football-Assistant Coach	Athletics	\$ 1,139.00	\$ 1,139.00	\$ -

TERMS Code	Supplement Title	Category	Current	Proposed	Change
SAF1T	Flag Football-Assistant Coach-1Grandfathered	Athletics	\$ 1,347.00	\$ 1,347.00	\$ -
SAFFC	Flag Football-Assistant Coach-Junior Varsity	Athletics	\$ 1,139.00	\$ 1,139.00	\$ -
SAFF5	Flag Football-Extracurricular	Athletics	\$ 850.00	\$ 850.00	\$ -
SAFF6	Flag Football-Extracurricular-Girls	Athletics	\$ 850.00	\$ 850.00	\$ -
SAFF7	Flag Football-Extracurricular-Girls-Conflicting Seasons	Athletics	\$ 425.00	\$ 425.00	\$ -
SAFFA	Flag Football-Head Coach	Athletics	\$ 1,943.00	\$ 1,943.00	\$ -
SAF1S	Flag Football-Head Coach-1Grandfathered	Athletics	\$ 2,118.00	\$ 2,118.00	\$ -
SAFFS	Flag Football-Head Coach-Grandfathered	Athletics	\$ 2,262.00	\$ 2,262.00	\$ -
SAFB4	Football-Assistant Coach-Spring	Athletics	\$ 334.95	\$ 350.00	\$ 15.05
SAFB2	Football-Assistant Coach-Varsity	Athletics	\$ 1,898.05	\$ 1,898.05	\$ -
SAFBL	Football-Assistant Coach-Varsity-Grandfathered	Athletics	\$ 1,922.70	\$ 1,922.70	\$ -
SAFB1	Football-Head Coach-Varsity Boys	Athletics	\$ 3,495.03	\$ 3,495.03	\$ -
SAFBK	Football-Head Coach-Varsity Boys-Grandfathered	Athletics	\$ 3,496.05	\$ 3,496.05	\$ -
SAFB3	Football-Head Coach-Varsity Boys-Spring	Athletics	\$ 616.77	\$ 700.00	\$ 83.23
SAGL1	Golf-Boys	Athletics	\$ 2,146.00	\$ 2,146.00	\$ -
SAGL7	Golf-Elementary Extracurricular Coach	Athletics	\$ 850.00	\$ 850.00	\$ -
SAGLX	Golf-Elementary Extracurricular Coach-Conflict	Athletics	\$ 425.00	\$ 425.00	\$ -
SAGL5	Golf-Extracurricular	Athletics	\$ 850.00	\$ 850.00	\$ -
SAGLA	Golf-Girls	Athletics	\$ 2,146.00	\$ 2,146.00	\$ -
SAGLZ	Golf-Girls-Conflict	Athletics	\$ 1,073.00	\$ 1,073.00	\$ -
SAID4	High School Intramural-1	Athletics	\$ 617.00	\$ 700.00	\$ 83.00
SAIDA	High School Intramural-2	Athletics	\$ 617.00	\$ 700.00	\$ 83.00
SAID5	Intramural Director	Athletics	\$ 1,645.00	\$ 1,645.00	\$ -
SAID7	Intramural Director	Athletics	\$ 1,645.00	\$ 1,645.00	\$ -
SAID0	Intramural Director Assistant-183 Days	Athletics	\$ 850.00	\$ 850.00	\$ -
SAID9	Intramural Director Assistant-188 Days	Athletics	\$ 850.00	\$ 850.00	\$ -
SAID6	Intramural Director Assistant-196 Days	Athletics	\$ 850.00	\$ 850.00	\$ -
SAID8	Intramural Director Assistant-252 Days	Athletics	\$ 850.00	\$ 850.00	\$ -
SALX4	Lacrosse-Assistant Coach-Junior Varsity Boys	Athletics	\$ 1,394.00	\$ 1,394.00	\$ -
SALXD	Lacrosse-Assistant Coach-Junior Varsity Girls	Athletics	\$ 1,394.00	\$ 1,394.00	\$ -
SALX2	Lacrosse-Assistant Coach-Varsity Boys	Athletics	\$ 1,394.00	\$ 1,394.00	\$ -
SALX5	Lacrosse-Assistant Coach-Varsity Boys-188 Days	Athletics	\$ 1,394.00	\$ 1,394.00	\$ -
SALXB	Lacrosse-Assistant Coach-Varsity Girls	Athletics	\$ 1,394.00	\$ 1,394.00	\$ -
SALX1	Lacrosse-Head Coach-Boys	Athletics	\$ 2,378.00	\$ 2,378.00	\$ -
SALXA	Lacrosse-Head Coach-Girls	Athletics	\$ 2,378.00	\$ 2,378.00	\$ -
SJ526	Lighting Designer-High School	Athletics	\$ 500.00	\$ 700.00	\$ 200.00
SASOJ	Soccer-Assistant Coach-Freshman Boys	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -

TERMS Code	Supplement Title	Category	Current	Proposed	Change
SASO9	Soccer-Assistant Coach-Freshman Girls	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -
SASO4	Soccer-Assistant Coach-Junior Varsity Boys	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -
SASOD	Soccer-Assistant Coach-Junior Varsity Girls	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -
SASO2	Soccer-Assistant Coach-Varsity Boys	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -
SASOB	Soccer-Assistant Coach-Varsity Girls	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -
SASO7	Soccer-Elementary Extracurricular Coach	Athletics	\$ 850.00	\$ 850.00	\$ -
SASO5	Soccer-Extracurricular-Boys	Athletics	\$ 850.00	\$ 850.00	\$ -
SASOE	Soccer-Extracurricular-Girls	Athletics	\$ 850.00	\$ 850.00	\$ -
SASOZ	Soccer-Extracurricular-Girls-Conflicting Seasons	Athletics	\$ 308.50	\$ 308.50	\$ -
SASO1	Soccer-Head Coach-Varsity Boys	Athletics	\$ 4,033.00	\$ 4,033.00	\$ -
SASOA	Soccer-Head Coach-Varsity Girls	Athletics	\$ 4,033.00	\$ 4,033.00	\$ -
SASB9	Softball-Assistant Coach-Freshman	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -
SASBD	Softball-Assistant Coach-Junior Varsity	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -
SASBB	Softball-Assistant Coach-Varsity	Athletics	\$ 2,180.00	\$ 2,180.00	\$ -
SASBE	Softball-Extracurricular	Athletics	\$ 850.00	\$ 850.00	\$ -
SASBA	Softball-Head Coach-Varsity	Athletics	\$ 4,033.00	\$ 4,033.00	\$ -
SASP3	Special Olympics Assistant Coach	Athletics	\$ 510.00	\$ 510.00	\$ -
SASP1	Special Olympics Director	Athletics	\$ 850.00	\$ 850.00	\$ -
SASP2	Special Olympics Head Coach	Athletics	\$ 850.00	\$ 850.00	\$ -
SASW2	Swimming-Assistant Coach-Varsity Boys	Athletics	\$ 1,037.00	\$ 1,037.00	\$ -
SASWB	Swimming-Assistant Coach-Varsity Girls	Athletics	\$ 1,037.00	\$ 1,037.00	\$ -
SASWX	Swimming-Assistant Coach-Varsity Girls-Half	Athletics	\$ 518.50	\$ 518.50	\$ -
SASW1	Swimming-Head Coach-Varsity Boys	Athletics	\$ 1,885.00	\$ 1,885.00	\$ -
SAS1K	Swimming-Head Coach-Varsity Boys-1Grandfathered	Athletics	\$ 2,118.00	\$ 2,118.00	\$ -
SASWK	Swimming-Head Coach-Varsity Boys-Grandfathered	Athletics	\$ 2,262.00	\$ 2,262.00	\$ -
SASWA	Swimming-Head Coach-Varsity Girls	Athletics	\$ 1,885.00	\$ 1,885.00	\$ -
SAS1S	Swimming-Head Coach-Varsity Girls-1Grandfathered	Athletics	\$ 2,118.00	\$ 2,118.00	\$ -
SASWZ	Swimming-Head Coach-Varsity Girls-Conflicting Season	Athletics	\$ 1,037.00	\$ 1,037.00	\$ -
SASWS	Swimming-Head Coach-Varsity Girls-Grandfathered	Athletics	\$ 2,262.00	\$ 2,262.00	\$ -
SATN1	Tennis-Boys	Athletics	\$ 2,320.00	\$ 2,320.00	\$ -
SATNA	Tennis-Girls	Athletics	\$ 2,320.00	\$ 2,320.00	\$ -
SATNZ	Tennis-Girls-Conflicting Season	Athletics	\$ 1,160.00	\$ 1,160.00	\$ -
SATR2	Track-Assistant Coach-Boys	Athletics	\$ 1,656.00	\$ 1,656.00	\$ -
SAT1L	Track-Assistant Coach-Boys-1Grandfathered	Athletics	\$ 1,732.00	\$ 1,732.00	\$ -
SATR3	Track-Assistant Coach-Boys-Half	Athletics	\$ 828.00	\$ 828.00	\$ -
SATRB	Track-Assistant Coach-Girls	Athletics	\$ 1,656.00	\$ 1,656.00	\$ -

TERMS Code	Supplement Title	Category	Current	Proposed	Change
SAT1T	Track-Assistant Coach-Girls-1Grandfathered	Athletics	\$ 1,732.00	\$ 1,732.00	\$ -
SATRT	Track-Assistant Coach-Girls-Grandfathered	Athletics	\$ 1,851.00	\$ 1,851.00	\$ -
SATF7	Track-Elementary Extracurricular Coach	Athletics	\$ 850.00	\$ 850.00	\$ -
SATF5	Track-Extracurricular-Boys	Athletics	\$ 850.00	\$ 850.00	\$ -
SATFE	Track-Extracurricular-Girls	Athletics	\$ 850.00	\$ 850.00	\$ -
SATFX	Track-Extracurricular-Girls Boys Combined	Athletics	\$ 1,234.00	\$ 1,234.00	\$ -
SATFZ	Track-Extracurricular-Girls-Conflicting Season	Athletics	\$ 425.00	\$ 425.00	\$ -
SATR1	Track-Head Coach-Boys	Athletics	\$ 2,760.00	\$ 2,760.00	\$ -
SAT1K	Track-Head Coach-Boys-1Grandfathered	Athletics	\$ 3,080.00	\$ 3,080.00	\$ -
SATRX	Track-Head Coach-Boys-Conflicting Seasons	Athletics	\$ 1,656.00	\$ 1,656.00	\$ -
SATRK	Track-Head Coach-Boys-Grandfathered	Athletics	\$ 3,291.00	\$ 3,291.00	\$ -
SATRA	Track-Head Coach-Girls	Athletics	\$ 2,760.00	\$ 2,760.00	\$ -
SAT1S	Track-Head Coach-Girls-1Grandfathered	Athletics	\$ 3,080.00	\$ 3,080.00	\$ -
SAT1Z	Track-Head Coach-Girls-1Grandfathered-Conflicting Seasons	Athletics	\$ 1,732.00	\$ 1,732.00	\$ -
SATRZ	Track-Head Coach-Girls-Conflicting Seasons	Athletics	\$ 1,851.00	\$ 1,851.00	\$ -
SAVF9	Volleyball-Assistant Coach-Freshman Girls	Athletics	\$ 1,751.00	\$ 1,751.00	\$ -
SAVFF	Volleyball-Assistant Coach-Freshman Girls-188 Days	Athletics	\$ 1,751.00	\$ 1,751.00	\$ -
SAVB4	Volleyball-Assistant Coach-Junior Varsity Boys	Athletics	\$ 1,683.00	\$ 1,683.00	\$ -
SAVBD	Volleyball-Assistant Coach-Junior Varsity Girls	Athletics	\$ 1,751.00	\$ 1,751.00	\$ -
SAVB2	Volleyball-Assistant Coach-Varsity Boys	Athletics	\$ 1,683.00	\$ 1,683.00	\$ -
SAVBB	Volleyball-Assistant Coach-Varsity Girls	Athletics	\$ 1,751.00	\$ 1,751.00	\$ -
SAVB6	Volleyball-Extracurricular-Boys	Athletics	\$ 850.00	\$ 850.00	\$ -
SAVBE	Volleyball-Extracurricular-Girls	Athletics	\$ 850.00	\$ 850.00	\$ -
SAVBZ	Volleyball-Extracurricular-Girls-Conflict	Athletics	\$ 425.00	\$ 425.00	\$ -
SAVB1	Volleyball-Head Coach-Varsity Boys	Athletics	\$ 2,871.00	\$ 2,871.00	\$ -
SAVBA	Volleyball-Head Coach-Varsity Girls	Athletics	\$ 2,987.00	\$ 2,987.00	\$ -
SAWP2	Water Polo-Assistant Coach-Varsity Boys	Athletics	\$ 1,683.00	\$ 1,683.00	\$ -
SAWPB	Water Polo-Assistant Coach-Varsity Girls	Athletics	\$ 1,683.00	\$ 1,683.00	\$ -
SAWP1	Water Polo-Head Coach-Varsity Boys	Athletics	\$ 2,871.00	\$ 2,871.00	\$ -
SAWPA	Water Polo-Head Coach-Varsity Girls	Athletics	\$ 2,871.00	\$ 2,871.00	\$ -
SAWPZ	Water Polo-Head Coach-Varsity Girls-Conflicting Seasons	Athletics	\$ 1,683.00	\$ 1,683.00	\$ -

TERMS Code	Supplement Title	Category	Current	Proposed	Change
SAWT2	Weightlifting-Assistant Coach-Varsity Boys	Athletics	\$ 1,037.00	\$ 1,037.00	\$ -
SAW1L	Weightlifting-Assistant Coach-Varsity Boys-1Grandfathered	Athletics	\$ 1,347.00	\$ 1,347.00	\$ -
SAWTB	Weightlifting-Assistant Coach-Varsity Girls	Athletics	\$ 1,037.00	\$ 1,037.00	\$ -
SAWT1	Weightlifting-Head Coach-Varsity Boys	Athletics	\$ 1,827.00	\$ 1,827.00	\$ -
SAWTK	Weightlifting-Head Coach-Varsity Boys-Grandfathered	Athletics	\$ 1,851.00	\$ 1,851.00	\$ -
SAWTA	Weightlifting-Head Coach-Varsity Girls	Athletics	\$ 1,827.00	\$ 1,827.00	\$ -
SAWR4	Wrestling-Assistant Coach-Junior Varsity Boys	Athletics	\$ 2,146.00	\$ 2,146.00	\$ -
SAWRD	Wrestling-Assistant Coach-Junior Varsity Girls	Athletics	\$ 2,146.00	\$ 2,146.00	\$ -
SAWR2	Wrestling-Assistant Coach-Varsity Boys	Athletics	\$ 2,146.00	\$ 2,146.00	\$ -
SAWRZ	Wrestling-Assistant Coach-Varsity Boys-Conflicting Seasons	Athletics	\$ 1,073.00	\$ 1,073.00	\$ -
SAWRB	Wrestling-Assistant Coach-Varsity Girls	Athletics	\$ 2,146.00	\$ 2,146.00	\$ -
SAWRF	Wrestling-Assistant Coach-Varsity Girls-188 Days	Athletics	\$ 2,146.00	\$ 2,146.00	\$ -
SAWR5	Wrestling-Extracurricular	Athletics	\$ 850.00	\$ 850.00	\$ -
SAWRX	Wrestling-Head Coach-Girls-Conflicting Seasons	Athletics	\$ 2,146.00	\$ 2,146.00	\$ -
SAWR1	Wrestling-Head Coach-Varsity Boys	Athletics	\$ 3,680.00	\$ 3,680.00	\$ -
SAWRA	Wrestling-Head Coach-Varsity Girls	Athletics	\$ 3,680.00	\$ 3,680.00	\$ -
SJ590	Academic Competition Bowl Sponsor-High School	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ591	Academic Competition Bowl Sponsor-Middle School	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ640	Class Sponsor-Freshmen	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ641	Class Sponsor-Freshmen-188 Day	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ620	Class Sponsor-Junior	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ621	Class Sponsor-Junior-188 Day	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ610	Class Sponsor-Senior	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ611	Class Sponsor-Senior-188 Day	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ612	Class Sponsor-Senior-252 Day	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ630	Class Sponsor-Sophomore	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ631	Class Sponsor-Sophomore-188 Day	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SK030	Co-Curricular-High School-Business Professional Assoc/Career Education Club (BPA/CECE)	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SK010	Co-Curricular-High School-Distributive Education Club (DECA)	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SK020	Co-Curricular-High School-Family, Career and Community Leaders (FCCLA)	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SK000	Co-Curricular-High School-Future Business Leaders of America-Phi Beta Lambda (FBLA)	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -

TERMS Code	Supplement Title	Category	Current	Proposed	Change
SK092	Co-Curricular-High School-Future Educators of America (FFEA)	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SK050	Co-Curricular-High School-Future Farmers of America (FFA)	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SK052	Co-Curricular-High School-Future Farmers of America (FFA)- 252 Day	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SK040	Co-Curricular-High School-Future Homemakers of America (FHA)	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SK080	Co-Curricular-High School-Health Occupation Students of America (HOSA)	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SK090	Co-Curricular-High School-Technology Student Association (TSA)	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SK070	Co-Curricular-High School-Vocational Industries	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SK031	Co-Curricular-Middle School-Business Professionals of America (BPA)	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SK001	Co-Curricular-Middle School-Future Business Leaders of America-Phi Beta Lambda	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SK051	Co-Curricular-Middle School-Future Farmers of America	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SK041	Co-Curricular-Middle School-Future Homemakers of America	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SK091	Co-Curricular-Middle School-Technology Student Association (TSA)	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SM300	Curriculum Chair-Elementary	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SR102	Dean 1201-1600	Curriculum	\$ 1,650.00	\$ 1,650.00	\$ -
SR103	Dean 1601-2000	Curriculum	\$ 1,750.00	\$ 1,750.00	\$ -
SR100	Dean 1-800	Curriculum	\$ 1,450.00	\$ 1,450.00	\$ -
SR104	Dean 2001+	Curriculum	\$ 1,850.00	\$ 1,850.00	\$ -
SR101	Dean 801-1200	Curriculum	\$ 1,550.00	\$ 1,550.00	\$ -
SM080	Department Chair-High School-Art	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM082	Department Chair-High School-Dance	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM081	Department Chair-High School-Drama	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM100	Department Chair-High School-ESE	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM120	Department Chair-High School-ESOL	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM121	Department Chair-High School-ESOL-188 Days	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM070	Department Chair-High School-Foreign Language	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM010	Department Chair-High School-Language Arts	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM030	Department Chair-High School-Math	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM060	Department Chair-High School-Other	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM090	Department Chair-High School-Physical Education	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00

TERMS Code	Supplement Title	Category	Current	Proposed	Change
SM110	Department Chair-High School-Reading	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM040	Department Chair-High School-Science	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM020	Department Chair-High School-Social Studies	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM083	Department Chair-High School-Technical Theatre	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM050	Department Chair-High School-Vocational	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM011	Department Chair-Middle School-Language Arts	Curriculum	\$ 617.00	\$ -	Grade Level Chairs
SM031	Department Chair-Middle School-Math	Curriculum	\$ 617.00	\$ -	Grade Level Chairs
SM061	Department Chair-Middle School-Other	Curriculum	\$ 617.00	\$ -	Grade Level Chairs
SM041	Department Chair-Middle School-Science	Curriculum	\$ 617.00	\$ -	Grade Level Chairs
SM021	Department Chair-Middle School-Social Studies	Curriculum	\$ 617.00	\$ -	Grade Level Chairs
SM051	Department Chair-Middle School-Vocational	Curriculum	\$ 617.00	\$ -	Grade Level Chairs
SM600	Department Chair-TECO-Business Technology	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM601	Department Chair-TECO-Health Science	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM602	Department Chair-TECO-Industrial	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SR500	ESE Resource Compliance Specialist	Curriculum	\$ 1,500.00	\$ 1,500.00	\$ -
SR501	ESE Resource Compliance Specialist-12 Month	Curriculum	\$ 1,500.00	\$ 1,500.00	\$ -
SR495	ESE Teacher Non Core	Curriculum	\$ 1,500.00	\$ 1,500.00	\$ -
SR493	ESE Teacher-Self Contained-Combination School	Curriculum	\$ 1,500.00	\$ 1,500.00	\$ -
SR492	ESE Teacher-Self Contained-Elementary School	Curriculum	\$ 1,500.00	\$ 1,500.00	\$ -
SR490	ESE Teacher-Self Contained-High School	Curriculum	\$ 1,500.00	\$ 1,500.00	\$ -
SR491	ESE Teacher-Self Contained-Middle School	Curriculum	\$ 1,500.00	\$ 1,500.00	\$ -
SR300	ESOL Comp/Prg Spec	Curriculum	\$ 1,500.00	\$ 1,500.00	\$ -
SR306	ESOL Comp/Prg Spec 10%	Curriculum	\$ 150.00	\$ 150.00	\$ -
SR305	ESOL Comp/Prg Spec 20%	Curriculum	\$ 300.00	\$ 300.00	\$ -
SR307	ESOL Comp/Prg Spec 30%	Curriculum	\$ 450.00	\$ 450.00	\$ -
SR302	ESOL Comp/Prg Spec 40%	Curriculum	\$ 600.00	\$ 600.00	\$ -
SR301	ESOL Comp/Prg Spec 60%	Curriculum	\$ 900.00	\$ 900.00	\$ -
SR304	ESOL Comp/Prg Spec 80%	Curriculum	\$ 1,200.00	\$ 1,200.00	\$ -
SJ001	Extracurricular Sponsor Competition-National	Curriculum	\$ 500.00	\$ 500.00	\$ -
SJ002	Extracurricular Sponsor Competition-Overall	Curriculum	\$ 500.00	\$ 500.00	\$ -
SJ000	Extracurricular Sponsor Competition-State	Curriculum	\$ 250.00	\$ 250.00	\$ -
SJ240	Extracurricular Sponsor-188 Days	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ241	Extracurricular Sponsor-217 Days	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ230	Extracurricular Sponsor-Elementary School	Curriculum	\$ 850.00	\$ 850.00	\$ -

TERMS Code	Supplement Title	Category	Current	Proposed	Change
SJ233	Extracurricular Sponsor-Elementary School-2	Curriculum	\$ 850.00	\$ 850.00	\$ -
SJ250	Extracurricular Sponsor-High School	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ260	Extracurricular Sponsor-High School Speech/Debate/Forensics	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ681	Extracurricular Sponsor-High School- Technical Honor Society	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ132	Extracurricular Sponsor-High School-Ambassadors	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ140	Extracurricular Sponsor-High School-Art	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ110	Extracurricular Sponsor-High School-Best Buddies	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ112	Extracurricular Sponsor-High School-Best Buddies-188 Days	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ130	Extracurricular Sponsor-High School-Beta Club	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ214	Extracurricular Sponsor-High School-Cadet Core	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ215	Extracurricular Sponsor-High School-Cadet Core-Split	Curriculum	\$ 308.50	\$ 350.00	\$ 41.50
SJ221	Extracurricular Sponsor-High School-Charter Development Club	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ080	Extracurricular Sponsor-High School-Dance	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ310	Extracurricular Sponsor-High School-Drama	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ070	Extracurricular Sponsor-High School-Environment	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ190	Extracurricular Sponsor-High School-Fellowship of Christian Athletes	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ210	Extracurricular Sponsor-High School-French Club	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ040	Extracurricular Sponsor-High School-Gospel Choir	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ680	Extracurricular Sponsor-High School-Honor Society	Curriculum	\$ 823.00	\$ 823.00	\$ -
SJ030	Extracurricular Sponsor-High School-Interact	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ211	Extracurricular Sponsor-High School-International Club	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ020	Extracurricular Sponsor-High School-Junior Achievement	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ050	Extracurricular Sponsor-High School-Key Club	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ010	Extracurricular Sponsor-High School-Keyettes	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ060	Extracurricular Sponsor-High School-Latin Club	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ213	Extracurricular Sponsor-High School-Longhorn Legion	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ370	Extracurricular Sponsor-High School-Mu Alpha Theta	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00

TERMS Code	Supplement Title	Category	Current	Proposed	Change
SJ120	Extracurricular Sponsor-High School-National Homemakers of America	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ111	Extracurricular Sponsor-High School-New Success	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ360	Extracurricular Sponsor-High School-Photography Club	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ150	Extracurricular Sponsor-High School-Power Club	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ101	Extracurricular Sponsor-High School-Reach Out	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ180	Extracurricular Sponsor-High School-Science Club	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ181	Extracurricular Sponsor-High School-Science Club-188 Day	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ350	Extracurricular Sponsor-High School-Skills USA	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ212	Extracurricular Sponsor-High School-Spanish Club	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ271	Extracurricular Sponsor-High School-STEM Club	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ100	Extracurricular Sponsor-High School-Students Against Destructive Decisions	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ160	Extracurricular Sponsor-High School-Thespian	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ220	Extracurricular Sponsor-High School-Youth in Government	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ231	Extracurricular Sponsor-Middle School	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ141	Extracurricular Sponsor-Middle School-Art	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ320	Extracurricular Sponsor-Middle School-Athletic Fundraiser	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ341	Extracurricular Sponsor-Middle School-Battle of the Books	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ170	Extracurricular Sponsor-Middle School-Battletech	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ131	Extracurricular Sponsor-Middle School-Beta Club	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ081	Extracurricular Sponsor-Middle School-Dance	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ191	Extracurricular Sponsor-Middle School-Fellowship of Christian Athletes	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ330	Extracurricular Sponsor-Middle School-Geocaching	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ280	Extracurricular Sponsor-Middle School-History Club	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ090	Extracurricular Sponsor-Middle School-Honor Society	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ021	Extracurricular Sponsor-Middle School-Junior Achievement	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ290	Extracurricular Sponsor-Middle School-Math Club	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00

TERMS Code	Supplement Title	Category	Current	Proposed	Change
SJ232	Extracurricular Sponsor-Middle School-Save Club	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ270	Extracurricular Sponsor-Middle School-Science Club	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ200	Extracurricular Sponsor-Middle School-Student Council	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ161	Extracurricular Sponsor-Middle School-Thespian	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ340	Extracurricular Sponsor-Middle School-Writers Guild	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ380	Extracurricular Sponsor-Odyssey of the Mind	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ381	Extracurricular Sponsor-Odyssey of the Mind	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ382	Extracurricular Sponsor-Odyssey of the Mind	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM302	Grade Level Chair-1st Grade	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM303	Grade Level Chair-2nd Grade	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM304	Grade Level Chair-3rd Grade	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM305	Grade Level Chair-4th Grade	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM306	Grade Level Chair-5th Grade	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM301	Grade Level Chair-Kindergarten	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM200	Grade Level Chair-Middle School-6th Grade	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM201	Grade Level Chair-Middle School-7th Grade	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM202	Grade Level Chair-Middle School-8th Grade	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM203	Grade Level Chair-Middle School-Elementary	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ530	Newspaper Sponsor-High School	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SJ580	Newspaper Sponsor-Middle School	Curriculum	\$ 823.00	\$ 823.00	\$ -
SJ581	Newspaper Sponsor-Middle School-188 Day	Curriculum	\$ 823.00	\$ 823.00	\$ -
SJ583	Newspaper Sponsor-Middle School-252 Day	Curriculum	\$ 823.00	\$ 823.00	\$ -
SJ600	Student Council-High School	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SJ601	Student Council-High School-188 Day	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM502	Test Coordinator 1201-1600	Curriculum	\$ 1,128.00	\$ 1,128.00	\$ -
SM503	Test Coordinator 1601-2000	Curriculum	\$ 1,228.00	\$ 1,228.00	\$ -
SM500	Test Coordinator 1-800	Curriculum	\$ 928.00	\$ 928.00	\$ -
SM506	Test Coordinator 1-800- 260 days	Curriculum	\$ 928.00	\$ 928.00	\$ -
SM505	Test Coordinator 1-800-1Grandfathered	Curriculum	\$ 962.00	\$ 962.00	\$ -
SM504	Test Coordinator 2001+	Curriculum	\$ 1,328.00	\$ 1,328.00	\$ -
SM501	Test Coordinator 801-1200	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SM410	Yearbook Sponsor-Elementary School-188 Days	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM400	Yearbook Sponsor-Elementary School-196 Days	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM430	Yearbook Sponsor-Elementary School-217 Days	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00
SM420	Yearbook Sponsor-Elementary School-252 Days	Curriculum	\$ 617.00	\$ 700.00	\$ 83.00

TERMS Code	Supplement Title	Category	Current	Proposed	Change
SJ500	Yearbook Sponsor-High School	Curriculum	\$ 1,645.00	\$ 1,645.00	\$ -
SJ571	Yearbook Sponsor-Middle School-188 Days	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SJ570	Yearbook Sponsor-Middle School-196 Days	Curriculum	\$ 1,028.00	\$ 1,028.00	\$ -
SR540	Audiologist	Other	\$ 1,500.00	\$ 1,500.00	\$ -
SR520	Behavior Center-Lead	Other	\$ 1,028.00	\$ 1,028.00	\$ -
SR521	Behavior Center-Teacher-ESE	Other	\$ 1,500.00	\$ 1,500.00	\$ -
SR522	Behavior Center-Teacher-NonESE	Other	\$ 617.00	\$ 700.00	\$ 83.00
SR494	Behavior Specialist	Other	\$ 1,500.00	\$ 1,500.00	\$ -
SR483	DJJ-Juvenile Detention Center-Paraprofessional	Other	\$ 592.00	\$ -	DJJ Closing
SR482	DJJ-Juvenile Detention Center-Teacher NonESE	Other	\$ 1,028.00	\$ -	DJJ Closing
SR481	DJJ-OASIS-Paraprofessional	Other	\$ 592.00	\$ -	DJJ Closing
SR480	DJJ-OASIS-Teacher NonESE	Other	\$ 1,028.00	\$ -	DJJ Closing
SR484	DJJ-OASIS-Teacher-ESE	Other	\$ 1,500.00	\$ -	DJJ Closing
SR555	First Aid/CPR-188 Days	Other	\$ 500.00	\$ 500.00	\$ -
SR557	First Aid/CPR-196 Days	Other	\$ 500.00	\$ 500.00	\$ -
SR558	First Aid/CPR-217 Days	Other	\$ 500.00	\$ 500.00	\$ -
SR556	First Aid/CPR-252 Days	Other	\$ 500.00	\$ 500.00	\$ -
SR571	Green Champion-188 Days	Other	\$ 617.00	\$ 650.00	\$ 33.00
SR570	Green Champion-196 Days	Other	\$ 617.00	\$ 650.00	\$ 33.00
SR572	Green Champion-197 Days	Other	\$ 617.00	\$ 650.00	\$ 33.00
SR574	Green Champion-200 Days	Other	\$ 617.00	\$ 650.00	\$ 33.00
SR573	Green Champion-252 Days	Other	\$ 617.00	\$ 650.00	\$ 33.00
SR600	Guidance Director	Other	\$ 823.00	\$ 823.00	\$ -
SR551	Health Champion-188 Days	Other	\$ 617.00	\$ 650.00	\$ 33.00
SR550	Health Champion-196 Days	Other	\$ 617.00	\$ 650.00	\$ 33.00
SR552	Health Champion-197 Days	Other	\$ 617.00	\$ 650.00	\$ 33.00
SR553	Health Champion-252 Days	Other	\$ 617.00	\$ 650.00	\$ 33.00
SR711	OASIS School Coordinator-188 days	Other	\$ 617.00	\$ 650.00	\$ 33.00
SR710	OASIS School Coordinator-196 days	Other	\$ 617.00	\$ 650.00	\$ 33.00
SR713	OASIS School Coordinator-252 days	Other	\$ 617.00	\$ 650.00	\$ 33.00
SR530	Speech Language Pathologist	Other	\$ 1,500.00	\$ 1,500.00	\$ -

All calculations and payments of the items within this tentative agreement for eligible instructional bargaining unit employees shall be paid no earlier and no later than two (2) pay periods after the date of ratification of this tentative agreement by both parties and shall be retroactive to July 01, 2024.

Pursuant to *Article XX: Term of Contract* of our collective bargaining agreement, both parties continue to agree that Contract Articles, specific paragraphs, or new issues may be opened, bargained, ratified, and implemented throughout the fiscal year.

2024-25 LABOR CONTRACT, SALARY AND FRINGES ACCEPTED BY
THE SCHOOL BOARD AND THE OSCEOLA COUNTY EDUCATION ASSOCIATION,
INSTRUCTIONAL EMPLOYEES

Accepted by the
School Board of Osceola County, Florida

Accepted by the
Osceola County Education Association

Heather Kahoun,
Chairperson of the Board

Janet Moody,
President of the Association

Mark Shanoff

Dr. Mark Shanoff,
Superintendent

Janet Moody,
Chief Negotiator of the Association

John Boyd,
Chief Negotiator for the School Board

Witnesses as to the School Board

Witnesses as to the Association

**Tentative Agreement by Instructional Employees
Bargaining Leadership Team (BLT):**

June 26, 2024

Ratified by Osceola County Education Association (OCEA):

Click or tap to enter a date.

Ratified by Osceola County School Board (OCSB):

Click or tap to enter a date.

Term of Contract Expiration Date:

June 30, 2025

Signature: 
Mark Shanoff (Jun 26, 2024 10:56 CDT)

Email: mark.shanoff@osceolaschools.net