The School District of Osceola County Salaries and Benefits Package for the 2024-25 School Year

between the
School Board of Osceola County, Florida, (OCSB)
and the
Osceola County Education Association (OCEA),

for

Education Staff Professionals (ESP) Professional Support Staff Employees





Date of Original Proposal:
Date of Revised Proposal:
Date of Tentative Agreement:
Contract Expiration Date:

May 23, 2024

Click or tap to enter a date.

May 23, 2024 June 30, 2025

Prepared by: John Boyd, Executive Director of Government & Labor Relations, Department of Human Resources Revised: May 23, 2024 Page 1 of 6

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Osceola County School Board Salary and Benefits Negotiations Proposal for the 2024-25 School Year for the Education Staff Professionals (ESP) Professional Support Staff Employees Bargaining Unit

Recognizing the need to reward employees for their hard work despite limited resources during unprecedented circumstances, the School Board commits to provide Osceola County Education Staff Professionals (ESP) Professional Support Staff Employees Bargaining Unit employees the following firm offer of enumerated incentives that are contingent upon each other as a single package.

- 1. 2024-25 School Year Salary Negotiations
 - Cost of Living Adjustment (COLA) equal to 4% of each individual currently employed Education Staff Professionals (ESP) employee's minimum base salary within our existing salary schedule;
- 2. ESE Paraprofessionals Pay Differential
 - Employees who are hired as ESE Paraprofessionals shall receive a pay differential of \$0.76 cents per hour;
- 3. Supplement for Computer Technician I [Assigned to More than One (1) School]
 - Computer Technician I employees who are assigned to more than (1) school shall receive a supplement equal to \$500 for each school year the employee is so assigned;
 - Appendix E of our Contract shall be amended to include a supplement equal to \$500 for Computer Technician I [Assigned to More than One (1) School].
- 4. No design changes to our School District's major medical Health Insurance Plan:
- 5. Flexible Spending Account Match where the School Board shall match the employee's FSA savings of \$750 or more with a contribution of \$250 in order to assist the employee toward the employee's deductible;
- 6. Continued commitment to our School District's Center for Employee Health; and
- 7. Memoranda of Understanding and contract language upon which both parties have reached tentative agreement since the ratification of our current Instructional Employees' Contract on September 5, 2023:
 - 2024-25 Memoranda of Understanding
 - o 2023-24 MOU re Early Learning CRRSA Grant Impact
 - 2024-25 Contract Language
 - N/A

TA SIP Prepared by: John Boyd, Executive Director of Government & Labor Relations, Department of Human Resources Revised: May 23, 2024 Page 3 of 6

The above enumerated items shall be contingent upon the agreement of both parties to the following revisions to existing contract language listed below:

• Article II: Miscellaneous Provisions, Section K. Union-Management Meetings

- 1. When specific concerns may arise that affect a specific group of employees within the Education Staff Professionals (ESP) bargaining unit, representatives of both parties agree to schedule Union-Management Meetings (UMMs) with affected employees and administrators/ managers at a mutually agreed upon date to discuss specific concerns and solutions.
- 2. The Association shall provide an agenda of discussion items to the School District's Chief Negotiator no later than five (5) workdays prior to the mutually agreed upon date of the scheduled meeting. Both parties agree that a meeting shall not occur unless an agenda is shared with the School District's Chief Negotiator in advance.
- 3. As a result of the discussions in these meetings, the Association may submit proposals to the ESP Bargaining Leadership Team. Such proposals must be committed to writing and be supported by data and research.
- 4. Union-Management Meetings shall not be used to take the place of the negotiations of the ESP Bargaining Leadership Team.

• Article VI: Negotiations, Section D. Publication of the Contract

Within fourteen (14) days of the date of tentative agreement by both parties upon salaries, benefits, and revisions to contract language for the school year to which the tentative agreement applies, the Board shall prepare and post the ratification packet on the School District's public website.

Within 45sixty (60) days of ratification of this agreement and approval of the final draft of the document by the Association, the Board, at its expense, shall print annually fifty (50) copies one (1) copy per school of this Agreement for the Association for their distribution. The contract or any amendment shall be available online within fourteen (14) days of ratification and approval of the final draft of the document by the Association. Additional copies shall be made available at the then current printing cost.

The Board shall also prepare and post the final draft of the contract, including the salaries, benefits, and revisions to contract language that both parties ratified, on the School District's public website.

• Appendix E: Education Staff Professionals (ESP) Supplements

| T | <u></u> | An | nount |
|---|--|-----|-------------------|
| • | Paraprofessional (Juvenile Detention Center) | \$_ | 592.00 |
| • | Computer Technician I [Assigned to More than One (1) School] | \$ | 500.00 |
| | , | | |

Prepared by: John Boyd, Executive Director of Government & Labor Relations, Department of Human Resources Revised: May 23, 2024

Page 4 of 6

All calculations and payments of the items within this tentative agreement for eligible Education Staff Professionals (ESP) bargaining unit employees shall be paid no earlier and no later than two (2) pay periods after the date of ratification of this tentative agreement by both parties and shall be retroactive to July 01, 2024.

Pursuant to *Article XVIII: Term of Contract* of our collective bargaining agreement, both parties continue to agree that Contract Articles, specific paragraphs, or new issues may be opened, bargained, ratified, and implemented throughout the fiscal year.

2024-25 LABOR CONTRACT, SALARY AND FRINGES ACCEPTED BY THE SCHOOL BOARD AND THE OSCEOLA COUNTY EDUCATION ASSOCIATION, EDUCATION STAFF PROFESSIONALS EMPLOYEES

| Accepted by the School Board of Osceola County, Florida | Accepted by the Osceola County Education Association | | | |
|--|--|--|--|--|
| Heather Kahoun, Chairperson of the Board | Janet Moody, President of the Association | | | |
| Dr. Mark Shanoff, Superintendent | | | | |
| John Boyd, Chief Negotiator for the School Board | LaShanna Ward, Chief Negotiator of the Association | | | |
| Witnesses as to the School Board Witnesses as to the Association | | | | |
| - Gomel | That I | | | |
| Tentative Agreement by Education Staff Profe Bargaining Leadership Team (BLT): | ssionals Employees May 23, 2024 | | | |
| Ratified by Osceola County Education Associa | ation (OCEA): Click or tap to enter a date | | | |
| Ratified by Osceola County School Board (OC | CSB): Click or tap to enter a date | | | |
| Term of Contract Expiration Date: | June 30, 2025 | | | |

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Prepared by: John Boyd, Executive Director of Government & Labor Relations, Department of Human Resources **Revised:** May 23, 2024 Page 3 of 6

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| <u>Type</u> | | Amount | |
|--|-----|--------|--|
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Accepted by the Accepted by the School Board of Osceola County, Florida Osceola County Education Association Heather Kahoun, Chairperson of the Board President of the Association Dr. Mark Shanoff, Superintendent LaShanna Ward, **Chief Negotiator for the School Board Chief Negotiator of the Association** Witnesses as to the School Board Witnesses as to the Association Tentative Agreement by Education Staff Professionals Employees **Bargaining Leadership Team (BLT):** May 23, 2024 Ratified by Osceola County Education Association (OCEA): Click or tap to enter a date. Ratified by Osceola County School Board (OCSB): Click or tap to enter a date.

June 30, 2025

Term of Contract Expiration Date: